
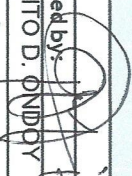


BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : IV-B
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN
Barangay : ROSARIO

Total Budget of LGU:2,628,771.00
Total GAD Budget :175,000.00

	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Gender Issue				
Absence of Gender responsive facility in the barangay	Establishment of Breastfeeding Room in the BHS	1 separate room established as breastfeeding area in the BHS	50,000.00	sb member/punong barangay
Low awareness of the community on the rights of women	printing materials about MCW posted and distributed	383 flyer printed ,distributed	5,000	sb member/punong barangay
(GAD Mandate)				
Poor nourishment particularly of pregnant women and lactating mothers	Provision of vitamins and Medicine Assistance for pregnant women	10 PREGNANT WOMEN	20,000.00	sb member/punong barangay
Inadequate support program to women household heads particularly solo parent for their own and childfren well being	skills and livelihood training & assistance for solo parents & womens	30 womens & 20 solo parents trained (3rd quarter)	40,000	sb member/punong barangay
Sub-total A			115,000.00	
ORGANIZATION-FOCUSED				
MANDATE				
Slow progress of gender mainstreaming	Training on GAD Planning and Budgeting of GFPS	GFPS members attended GAD PB Training	40,000.00	
lack of training and seminar orientation RA9262 and Gender and Development	conduct of Orientatio cemenar RA 9262 on GAD FOCAL POINT	62 SB Member & Appointed bgy officials	20,000.00	sb member/punong barangay

Sub-total B				60,000	
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person	
-6	-7	-8	-9	-10	
Sub-total C					
GRAND TOTAL (A+B+C)				175,000	
Prepared by: MA. CRISTINA P. FRANCISCO 		Approved by: 			DAY/MM/YEAR
Brig. Secretary		HIPOLITO D. ONDOY			29-2/2020
Chairperson, GFPS-TWG		Punong Barangay			DAY/MM/YEAR

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Region: IV B MIMAROPA
Province: Oriental Mindoro
Municipality: Pinamayanan
Barangay: ROSARIO

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT REPORTS
FY 2019
Total Annual Budget 2,425,947
Total GAD Budget 121,297.00

Gender Issue or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUSED						
	Training & Seminar for VAWC Law	30 members attended	Training & Seminar conducted (4th quarter)	10,150.00	10,000.00	accomplished
	Drug & Medicine Expenses	Drug & Medicine Purchased	Purchase of Drug & Medicine (4th quarter)	30,000.00	30,000.00	
	Supplemental feeding	Purchase of Nutritious foods, Vitamines for 25 malnourished children rehabilitated	All Nutritious food, Vitamines for 25 malnourished children purchased	21,147.00	21,000.00	accomplished
	Furniture & Fixture	50 pcs. Monoblock chair purchase	Furniture & Fixture Purchased	20,000.00	20,000.00	accomplished
Sub-Total A						
ORGANIZATION FOCUSED						
	Expansion of Senior Citizen Hall	Senior Citizen Hall expanded	not accomplish	40,000.00		Not Accomplish
slow gender mainstreaming in the barangay						
Sub-Total B						
ATTRIBUTED PROGRAMS						
	HGDG					
Title of Barangay Program or Project	/Design/Funding Facility / Generic Checklist Score	Total Annual Program / Project Budget	HGDG SCORE ON IMPLEMENTATION OF PROJECT	GAD Attributed Program/ Project Budget	Actual GAD Budget Spent	Variance/ Remarks
Sub-Total C						
GRAND TOTAL (A+B+C)						
Prepared by	Approved by		Date			
MA. CRISTINA P. FRANCISCO	HIPOLYTO P. ONDOY		29-02-2020			
Barangay Secretary	Punong Barangay		DD/MM/YYYY			