

Republic of the Philippines DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT MIMAROPA Region Province of Oriental Mindoro Municipality of PINAMALAYAN

CERTIFICATION

This is to certify that the GAD Plan and Budget (GPB) for Calendar Year 2020 Barangay Rosario of Pinamalayan has been reviewed and was found fully compliant in form and contents with the provision of the JMC Nos. 2016-01 and 2013-01 re: Localization of Magna Carta of Women.

Per DILG's review, the GPB was found compliant with the following:

- a.) At least five percent (5%) of the LGU's total Annual Budget allocation to GAD Budget;
- b.) All Programs, Activities and Projects (PAPs) are responsive to LGU's identified Gender issues and/or GAD mandate;
- c.) Used and accomplished the correct template/form;

Thus, said GPB of Barangay Rosario is hereby officially endorsed for incorporation in the Municipality's Annual Investment Program (AIP) and Budget.

Issued this 29th day of March, 2019 at the Office of the Municipal Local Government Operation Officer.

AMELIAL. RAMOS MLGOO





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BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2020

Region: IV-B

Province: ORIENTAL MINDORO

City/Municipality:PINAMALAYAN Barangay: ROSARIO

Total Budget of LGU:2,628,771.00

Total GAD Budget :131,438.55

	GAD Program/Project/ Activity	Performance Target and	GAD Budget	Responsible Person	
-1	-2	-3	-4		
CLIENT-FOCUSED					
Kakulangan ng pirmaninting trabaho/walang pinagkakakitaan ng mga kababaihan	livelihood activities in making recycled materials (flower vase ,bag,house decoration)	125 women(CBMS DATOS	10,000.00	sb member/punong baranggay	
Lacke)d of training and seminar(orientation for 9262	conduct of Orientatio cemenar on RA 9262	200 person oriented	5,000.00	sb member/punong baranggay	
(GAD Mandate)					
Right to HEALTH	provecion of medical assistant	10 pregnant women assisted	10,000.00	sb member/punong baranggay	
Right to impormation	printing materials about MCW posted and distributed	383 flyer printed ,distributed	5000	sb member/punong baranggay	
Right to livelihood	livelihood training for solo parents cunducted	20 solo parent	10,000	sb member/punong baranggay	
Sub-total A			40,000.00		
ORGANIZATION-FOCUSED					
(Gender Issues)					
VAWC OPERATIONALIZATION	Establishment of VAWC DESK w/ function & supply	1 BED PURCHASED	5,000.00	sb member/punong baranggay	
		all necessary medical kit purchased	2,000.00	sb member/punong baranggay	

		7 pcs of curtain purchased	2,000.00	sb member/punong baranggay
		- Poo or curtain paronaccu	2,000.00	sb member/punong
		2 pcs of pillows purchased	500.00	baranggay
		1 psc of blanket purchased	250.00	sb member/punong
		1 pc of ceiling fan	250.00	baranggay
		purchased	2,500.00	sb member/punong baranggay
		1 pc of digi camera purchased	40,000	sb member/punong baranggay
		1 pc of tape recorder	,	sb member/punong
		purchased	6,000	baranggay
		glass partition installed	33188.55	sb member/punong baranggay
Sub-total B			91438.5	5
ATTRIBUTED PROGRAMS				
Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C) Tofranciso	7			
Prepared by: MA. CRISTINA R. FRANCISCO		Approved by:		Date:5/3/2019
		ONDOY		
Chairperso	Punong Barangay		DAY/MM/YEAF	

BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN CY2020

Region: IV-B

Province:Oriental Mindoro Municipality: Pinamalayan

Barangay: Rosario

Total Budget of LGU: 2,724,477.00 Total BDRRMC Budget: 136,338.55

Barangay Disaster Risk Reduction Management Disaster Prevention & Mitigation	Implementation	Schedule of	implementation	EXPECTED OUTPUT	FUNDING SOURCE	TOTAL
Disaster Preparedness	Barangay	Aug.	Sept.	10 pcs Raincoats,10 rainboots purchased	BDRRMC	20,000.00
purchase of 1 unit of chainsaw	Barangay	Feb	Feb	purchase of 1 unit of chainsaw	BDRRMF	49,999.00
Purchased of relief goods Disaster Response	Barangay	Jan	Dec.	All necessary relief goods such as sacks of rice,can goods & other purchased	BDRRMF	25,368.00

Purchased of relief goods	Barangay	Jan	Dec.	All necessary canned goods, noodles, rice, water and medicines purchased and distributed to victim of calamities	BDRRMF	40,871.55
	SUB-TO	TAL			BDRRMF	136,338.55

Prepared by

Approved by:

MA. CRISTINA P. FRANCISCO

Brgy. Sectretary

Punong Barangay

HIPOLITO D. ONDOY