

**REPUBLIC OF THE PHILIPPINES  
PROVINCE OF ORIENTAL MINDORO  
MUNICIPALITY OF PINAMALYAN  
BARANGAY: ROSARIO**



**CY 2014 ANNUAL INVESTMENT PROGRAM  
By Program/Project/Activity by Sector**

Approved by:

  
**EXEQUIEL N. RIOVEROS**  
Barangay Captain

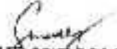
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| A/P<br>REF.<br>CODE            | PROGRAM/PROJECT/ACTIVITY                | IMPLEMEN<br>TING<br>OFFICE | SCHEDULE OF<br>IMPLEMENTATI<br>ON |                            | EXPECTED OUTPUT                                    |              | Funding<br>Source | AMOUNT               |                                                 |                   | TOTAL     |
|--------------------------------|-----------------------------------------|----------------------------|-----------------------------------|----------------------------|----------------------------------------------------|--------------|-------------------|----------------------|-------------------------------------------------|-------------------|-----------|
|                                |                                         |                            | Starti<br>ng<br>Date              | Com<br>pleat<br>on<br>DATE | PERFORMANCE INDICATOR                              | TARGETS      |                   | Personal<br>Services | Maintenance<br>& other<br>Operating<br>expenses | Capital<br>Outlay |           |
| GENERAL PUBLIC SERVICES SECTOR |                                         |                            |                                   |                            |                                                    |              |                   |                      |                                                 |                   |           |
| 1000-1                         | BARANGAY GOVERNMENT PROGRAM/SERVICES    |                            |                                   |                            |                                                    |              |                   |                      |                                                 |                   |           |
| 1000-1-1                       | Hon. Of Punong Barangay                 | Barangay                   | Jan.                              | Dec.                       | Hon. Of PB Paid                                    | 1            | GF                | 10,812.00            |                                                 |                   | 49,512.5  |
| 1000-1-2                       | Hon. Of 7 Kagawads                      | Barangay                   | Jan.                              | Dec.                       | Hon. Of 7 Kagawad Paid                             | 7            | GF                | 235,588.00           |                                                 |                   | 209,580.4 |
| 1000-1-3                       | Hon. Of SK Pangulo                      | Barangay                   | Jan.                              | Dec.                       | Hon. Of SK Pangulo Paid                            | 1            | GF                | 25,946.80            |                                                 |                   | 19,980.6  |
| 1000-1-4                       | Hon. Of Brgy. Secretary                 | Barangay                   | Jan.                              | Dec.                       | Hon. Of Brgy. Secretary Paid                       | 1            | GF                | 25,540.80            |                                                 |                   | 19,944.6  |
| 1000-1-5                       | Hon. Of Brgy. Treasurer                 | Barangay                   | Jan.                              | Dec.                       | Hon. Of Brgy. Treasurer Paid                       | 1            | GF                | 25,540.80            |                                                 |                   | 19,944.6  |
| 1000-1-6                       | Cash Gift                               | Barangay                   | Jan.                              | Dec.                       | Cash Gift of Brgy. Official Paid                   | 11           | GF                | 55,000.00            |                                                 |                   | 18,008.1  |
| 1000-1-7                       | Phil health Premium of Brgy Officials   | Barangay                   | Jan.                              | Dec.                       | Phil health Premium contribution of Brgy. Paid     | 11           | GF                | 33,000.00            |                                                 |                   | 13,888.1  |
| 1000-1-8                       | Year End Bonus                          | Barangay                   | Jan.                              | Dec.                       | Year End Bonus of Brgy. Officials Paid             | 11           | FFS               | 119,076.00           |                                                 |                   | 29,076.6  |
| 1000-1-9                       | 13 <sup>th</sup> Month Pay              | Barangay                   | Jan.                              | Dec.                       | 13 <sup>th</sup> month pay of Brgy. Officials paid | 11           | FFS               | 119,076.00           |                                                 |                   | 29,076.6  |
| 1000-1-10                      | 5% Salary Increase                      | Barangay                   | Jan.                              | Dec.                       | 5% Salary Increase paid                            | 54           | FFS               | 26,000.00            |                                                 |                   | 26,060.1  |
|                                |                                         |                            |                                   |                            | TOTAL                                              | GF           | 417,772.00        |                      |                                                 |                   | 417,772.0 |
|                                |                                         |                            |                                   |                            | TOTAL                                              | FFS          | 184,212.00        |                      |                                                 |                   | 184,212.0 |
| 1000-2-1                       | MAINTENANCE & OTHER OPERATING EXPENSES  |                            |                                   |                            |                                                    |              |                   |                      |                                                 |                   |           |
| 1000-2-2                       | Travelling Expenses                     | Barangay                   | Jan.                              | Dec.                       | No. of Travelling Expenses Paid                    | 00           | GF                |                      | 11,688.80                                       |                   | 11,688.8  |
| 1000-2-3                       | Training Seminars                       | Barangay                   | Jan.                              | Dec.                       | No. of Training Seminars Attended                  | 11           | GF                |                      | 10,000.00                                       |                   | 20,000.0  |
| 1000-2-4                       | Electricity Expenses                    | Barangay                   | Jan.                              | Dec.                       | Monthly Electric bill Paid                         | 11           | GF                |                      | 33,620.08                                       |                   | 31,620.0  |
| 1000-2-5                       | Office Supplies                         | Barangay                   | Jan.                              | Dec.                       | No. of office supplies procurement paid            | 8            | GF                |                      | 6,000.00                                        |                   | 8,000.0   |
| 1000-2-6                       | Medical Benefits of Brgy. Officials     | Barangay                   | Jan.                              | Dec.                       | Medical Benefits Paid                              | All of fides | GF                |                      | 11,000.00                                       |                   | 11,000.0  |
| 1000-2-7                       | Fidelity bond of Brgy. Captain & Treas. | Barangay                   | Jan.                              | Dec.                       | Fidelity of Brgy. Captain & Treas. paid            | 100% paid    | GF                |                      | 8,000.00                                        |                   | 8,000.0   |
| 1000-2-8                       | Annual Dues                             | Barangay                   | Jan.                              | Dec.                       | Annual Dues Paid                                   | 100% paid    | GF                |                      | 2,000.00                                        |                   | 2,000.0   |
| 1000-2-9                       | 2% Discretionary fund                   | Barangay                   | Jan.                              | Dec.                       | Discretionary fund paid                            | 100% paid    | GF                |                      | 388.32                                          |                   | 388.32    |
| 1000-2-10                      | Laboratory Aerial                       | Barangay                   | Jan.                              | Dec.                       | Laboratory Aerial attended                         | 11           | GF                |                      | 3,400.00                                        |                   | 3,400.0   |
| 1000-2-11                      | Fuel, Oil, & Lubricants                 | Barangay                   | Jan.                              | Dec.                       | Fuel, Oil, & Lubricants paid                       | 100%         | FFS               |                      | 10,080.00                                       |                   | 10,080.0  |
|                                | OTHER MOOR                              |                            |                                   |                            |                                                    |              |                   |                      |                                                 |                   |           |
| 1000-2-12                      | Notary Public and other services        | Barangay                   | Jan.                              | Dec.                       | Notary / services paid                             | 100%         | GF                |                      | 3,000.00                                        |                   | 3,000.0   |
| 1000-2-13                      | Maintenance of streetlights             | Barangay                   | Jan.                              | Dec.                       | Streetlights maintained                            | 7 street     | GF                |                      | 3,000.00                                        |                   | 3,000.0   |
| 1000-2-14                      | Maintenance of office equipment         | Barangay                   | Jan.                              | Dec.                       | Office equipment maintained                        | 100%         | GF                |                      | 3,000.00                                        |                   | 3,000.0   |
| 1000-2-15                      | Maintenance of LT & Software            | Barangay                   | Jan.                              | Dec.                       | LT & Software maintained                           | 100%         | GF                |                      | 3,000.00                                        |                   | 3,000.0   |

|            |                                                 |          |       |       |                                                               |                       |      |             |            |  |            |
|------------|-------------------------------------------------|----------|-------|-------|---------------------------------------------------------------|-----------------------|------|-------------|------------|--|------------|
| 1000-2-15  | Purchase of kitchen utensils                    | Barangay | Sept. | Sept. | Kitchen utensil purchased                                     | All needed            | FFS  |             | 10,000.00  |  | 10,000.00  |
| 1000-2-17  | Uniform of Brgy. Officials                      | Barangay | Jan.  | Dec.  | Brgy. Official uniform purchased                              | 11                    | FFS  |             | 10,000.00  |  | 10,000.00  |
| 1000-2-18  | Barangay Assembly                               | Barangay | Mar.  | Oct.  | Barangay Assembly conducted                                   | 300M                  | GF   |             | 3,000.00   |  | 3,000.00   |
|            |                                                 |          |       |       |                                                               | TOTAL                 | GF   |             | 103,587.00 |  | 103,587.00 |
|            | PROPERTY PLANT                                  |          |       |       |                                                               | TOTAL                 | FFS  |             | 10,000.00  |  | 10,000.00  |
| 1000-3-0   | Improvement of Brgy. Hall 1 <sup>st</sup> floor | Barangay | Mar.  | Apr.  | Labor for sitting tiles of Brgy. Hall 1 <sup>st</sup> floor   | 1 <sup>st</sup> floor | GF   |             | 20,000.00  |  | 20,000.00  |
| 1000-3-2   | Purchase of ceiling fan                         | Barangay | Mar.  | Mar.  | Ceiling fan acquired                                          | 2 unit                | GF   |             | 3,500.00   |  | 3,500.00   |
| 1000-3-3   | Acquisition of Xerox Machine                    | Barangay | Jan.  | Dec.  | Xerox machine acquired                                        | 1 unit                | FFS  |             | 15,000.00  |  | 15,000.00  |
| 1000-3-4   | Acquisition of printer                          | Barangay | Jan.  | Dec.  | Printer acquired                                              | 1 unit                | FFS  |             | 10,000.00  |  | 10,000.00  |
| 1000-4-3   | Purchase of Water Dispenser                     | Barangay | Jan.  | Dec.  | Unit of water dispenser purchased                             | 1 unit                | FFS  |             | 4,000.00   |  | 4,000.00   |
| 1000-4-6   | Purchase of tables & chair                      | Barangay | Jan.  | Dec.  | Tables & chairs acquired                                      | 10 table<br>50 chair  | FFS  |             | 12,000.00  |  | 12,000.00  |
| 1000-4-7   | Land Title of Barangay Hall                     | Barangay | Jan.  | Dec.  | Barangay Hall Land Title Acquired                             | 100%                  | GF   |             | 31,000.00  |  | 31,000.00  |
| 1000-4-8   | Fabrication of Brgy. Hall Signage               | Barangay | June  | June  | Brgy. Hall signage fabricated                                 | 100%                  | GF   |             | 13,000.00  |  | 13,000.00  |
| 1000-4-9   | Acquisition of Digital Camera                   | Barangay | Sept. | Sept. | Digital Camera Acquired                                       | 1 unit                | FFS  |             | 7,000.00   |  | 7,000.00   |
|            |                                                 |          |       |       |                                                               | TOTAL                 | GF   |             | 58,420.00  |  | 58,420.00  |
|            |                                                 |          |       |       |                                                               | TOTAL                 | FFS  |             | 17,000.00  |  | 17,000.00  |
| 1000-4-1   | EDUCATION & MANPOWER DEVELOPMENT                |          |       |       |                                                               |                       |      |             |            |  |            |
| 1000-4-2   | Honorarium of Day care Worker                   | Barangay | Jan.  | Dec.  | Hon. Of Day care worker paid                                  | 1                     | GF   | 16,368.00   |            |  | 16,368.00  |
| 1000-4-3   | Furniture & Fixture of daycare center           | Barangay | June  | June  | Kidde chairs & Tables purchased                               | 15                    | GF   |             | 2,000.00   |  | 2,000.00   |
| 1000-4-4   | Maintenance of Day care Center                  | Barangay | Jan.  | Dec.  | Office supplies of DDC purchased                              | All needed            | GF   |             | 1,000.00   |  | 1,000.00   |
| 1000-4-5   | Training & seminar                              | Barangay | Jan.  | Dec.  | Training & seminars attended                                  | 3                     | GF   |             | 5,000.00   |  | 5,000.00   |
|            |                                                 |          |       |       |                                                               | TOTAL                 |      |             |            |  |            |
| 1000-5-0   | HEALTH & NUTRITION                              |          |       |       |                                                               |                       |      |             |            |  |            |
| 1000-5-0-1 | Health & Sanitation                             | Barangay | Sept. | Sept. | Comfort Room for selected household provided                  | 25                    | FFS  | (10,000.00) |            |  | 10,000.00  |
| 1000-5-1   | Hon. Of Barangay Health Worker                  | Barangay | Jan.  | Dec.  | Hon. of Brgy. Health Worker paid                              | 15                    | GF   | 64,800.00   |            |  | 64,800.00  |
| 1000-5-2   | Other Expenses of Health Center                 | Barangay | Jan.  | Dec.  | purchased Kitchen utensils of health center & uniforms of BHW | All needed            | GF   |             | 3,500.00   |  | 3,500.00   |
| 1000-5-4   | PEACE & ORDER SERVICES                          |          |       |       |                                                               |                       |      |             |            |  |            |
| 1000-5-6   | Hon. Of Barangay Tanod                          | Barangay | Jan.  | Dec.  | Hon. of Brgy. Tanod paid                                      | 14                    | GF   | 60,480.00   |            |  | 60,480.00  |
| 1000-5-7   | Furniture & Fixture of Brgy. outpost            | Barangay | May   | May   | Chairs & tables for Brgy. Outpost purchased                   | 12                    | GF   |             | 3,500.00   |  | 3,500.00   |
| 1000-5-7-0 | Maintenance of Brgy. Tanod                      | Barangay | Jan.  | Dec.  | Purchase of Brgy. Tanod uniform                               | 14                    | GF   | (10,000.00) |            |  | 10,000.00  |
| 1000-5-8   | Hon. Of Lupong Tagapamayapa                     | Barangay | Jan.  | Dec.  | Hon. Of LT paid                                               | 10                    | GF   | 22,560.00   |            |  | 22,560.00  |
| 1000-5-9   | Other maintenance/Expense of Brgy. Justice      | Barangay | Jan.  | Dec.  | Purchase of Uniform of Brgy. Justice                          | 30                    | GF   |             | 1,000.00   |  | 1,000.00   |
| 1000-5-10  | Hon. Of BIRAC                                   | Barangay | Jan.  | Dec.  | Honorarium of BIRAC paid                                      | 1                     | GF   | 12,000.00   |            |  | 12,000.00  |
| 1000-5-11  | Hon. of Utility Worker/ Driver                  | Barangay | Jan.  | Dec.  | Honorarium of Utility Worker Paid                             | 1                     | GF   | 8,540.00    |            |  | 8,540.00   |
|            |                                                 |          |       |       |                                                               | TOTAL                 | GF   | 158,848.00  |            |  | 158,848.00 |
| 1000-6-0   | SANGGUNIANG KABATAAN PROGRAM<br>LUNAR FUND      |          |       |       |                                                               |                       |      |             |            |  |            |
| 1000-6-1   | Clean & Green Brigade                           | Brgy./SK | Jan.  | Dec.  | Trash can per SK's provided                                   | 7 SK's                | SK F |             | 17,588.00  |  | 17,588.00  |
| 1000-6-2   | livelihood Program                              |          |       |       |                                                               |                       |      |             |            |  |            |
| 1000-6-3   | TESDA courses                                   | Brgy./SK | Jan.  | Dec.  | Tesda courses attended                                        |                       |      |             |            |  |            |
| 1000-6-4   | * Food processing                               | Brgy./SK | May   | Oct.  | Food processing conducted                                     | 10                    | SK F |             | 5,584.00   |  | 5,584.00   |

|            |                                                     |             |      |      |                                                                                   |             |         |             |              |              |
|------------|-----------------------------------------------------|-------------|------|------|-----------------------------------------------------------------------------------|-------------|---------|-------------|--------------|--------------|
| 1000-6-5   | * Motorcycle repair                                 | Brgy./SE    | Jan. | Dec. | Motorcycle repair attended                                                        | 10          | SK F    | 5,000.00    |              | 5,000.00     |
| 1000-6-6   | Capability Building                                 |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-6-7   | * Training & Seminars                               | Brgy./SE    | Jan. | Dec. | Training & seminars attended                                                      | ALL         | SK F    | 7,000.00    |              | 7,000.00     |
| 1000-6-8   | * Lakbay Aral                                       | Brgy./SE    | Jan. | Dec. | Lakbay aral attended                                                              | ALL         | SK F    | 5,534.00    |              | 5,534.00     |
| 1000-6-9   | ANTI-DISASTER CAMPAIGN                              |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-6-10  | * Sports & Recreational Activities                  | Brgy./SE    | Apr. | Nov. | Sports & Recreational Activities conducted                                        | 100%        | SK F    | 12,584.00   |              | 12,584.00    |
|            | SPORTS DEVELOPMENT ACTIVITIES                       |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-6-11  | Purchase of sports equipment                        | Brgy./SE    | Apr. | Dec. | Sports equipment purchased                                                        | All needed  | SK F    |             | 12,000.00    | 12,000.00    |
| 1000-6-12  |                                                     |             |      |      | * basketball ball & net purchased                                                 | All needed  | SK F    |             |              |              |
| 1000-6-13  |                                                     |             |      |      | * Volleyball Ball & net purchased                                                 | All needed  | SK F    |             |              |              |
| 1000-6-14  | Sports Activities                                   | Brgy./SE    | Apr. | Dec. | Sports activities conducted                                                       | 100%        | SK F    | 25,000.00   |              | 25,000.00    |
| 1000-6-15  | Unggong Kabataan                                    | Brgy./SE    | Jan. | Dec. | No. Of youth attended UNK activities and SK night                                 | ALL         | SK F    | 5,000.00    |              | 5,000.00     |
| 1000-6-16  | Annual Dues                                         | Brgy./SE    | Jan. | Dec. | Annual dues paid                                                                  | 100%        | SK F    | 2,516.30    |              | 2,516.30     |
| 1000-6-17  | Purchase of air condition                           | Brgy./SE    | Jan. | Dec. | Air conditioning acquired                                                         | 2           | IFS     |             | (35,000.00)  | (35,000.00)  |
| 1000-6-18  | Maintenance of computer                             | Brgy./SE    | Jan. | Dec. | Computer maintained                                                               | 1           | SK F    | 5,000.00    |              | 5,000.00     |
| 1000-6-19  | Maintenance of Basketball court                     | Brgy./SE    | Jan. | Dec. | Reflector, bulbs, extension wire purchased                                        | All needed  | SK F    | (18,000.00) |              | (18,000.00)  |
| 1000-6-20  | Purchase of Laptop                                  | Brgy./SE    | Jan. | Dec. | Unit of Laptop Acquired                                                           | 1           | IFS     |             | (25,000.00)  | (25,000.00)  |
| 1000-6-21  | Purchase of computer table & chair                  | Brgy./SE    | Jan. | Dec. | Computer table & chair purchased                                                  | 1 unit each | SK F    | 5,000.00    |              | 5,000.00     |
| 1000-7-0   | INFRASTRUCTURE                                      |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-7-1   | Construction of concrete bench                      | Brgy./SE    | Apr. | Apr. | Concrete bench of basketball court constructed                                    | 7           | SK F    |             | 10,587.20    | 10,587.20    |
| 1000-7-2   | Installation of Streetlights                        | Brgy./SE    | Mar. | Mar. | Streetlights installed / Sitio Sta. Clara, Iskrl                                  | 3           | SK F    |             | 16,000.00    | 16,000.00    |
| 1000-7-3   | Construction of concrete fence                      | Brgy./SE    | Jan. | Dec. | Concrete fence constructed                                                        | 100%        | IFS     |             | (56,000.00)  | (56,000.00)  |
|            |                                                     |             |      |      | TOTAL                                                                             | SK F        |         |             | 125,540.00   | 125,540.00   |
| 1000-8-0   | 20% DEVELOPMENT FUND                                |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-8-0-1 | Canaling of Roadways                                | Barangay    | Mar. | Apr. | Roadway constructed / Sitio's Dec., Iskrl 1                                       | 2           | IFS     |             | (100,000.00) | (100,000.00) |
| 1000-8-1   | Canaling of Roadways                                | Barangay    | Mar. | Apr. | Roadway constructed / Sitio's Dec., Iskrl 1                                       | 2           | 100% OF |             | 35,000.00    | 35,000.00    |
| 1000-8-2   | Installation of Streetlights                        | Barangay    | Mar. | Mar. | Streetlights installed / Sitio Sta. Clara, Iskrl, Iskrl II                        | 3           | 100% OF |             | 36,000.00    | 36,000.00    |
| 1000-8-3   | Construction of Spillway                            | Barangay    | Apr. | May  | Spillway constructed / boundary of Sitio Pag-asan & Dec., Sitio Sta. Clara        | 2           | 100% OF |             | 25,000.00    | 25,000.00    |
| 1000-8-4   | Construction of Open Canal                          | Barangay    | Apr. | Apr. | Open canal constructed / Sitio Centro, Iskrl I & Pag-asan                         | 3           | 100% OF |             | 52,381.00    | 52,381.00    |
| 1000-8-5   | Rehabilitation of Brgy. Market                      | Barangay    | Oct. | Dec. | Rehabilitation of Brgy. Market                                                    | 1           | 100% OF |             | 35,000.00    | 35,000.00    |
| 1000-9-0   | Construction of concrete fence                      | Barangay    | Jan. | Dec. | Area of Brgy. Hall constructed                                                    | 100%        | IFS     |             | (120,000.00) | (120,000.00) |
| 1000-9-1   | Construction of Brgy. Gate Markers                  | Barangay    | Jan. | Dec. | Barangay Gate Marker Constructed                                                  | 100%        | IFS     |             | (50,000.00)  | (50,000.00)  |
|            |                                                     |             |      |      | TOTAL                                                                             | SK F        |         |             | 144,291.00   | 144,291.00   |
| 1000-10-0  | GAD PROGRAM                                         |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-10-1  | Supplemental Feeding                                | Barangay    | Jan. | Dec. | Feeding activities for malnourished children Conducted, No. Of children benefited | 40          | GADF    | 20,000.00   |              | 20,000.00    |
| 1000-10-2  | Improvements of Nutrition Post                      | Barangay    | Nov. | Dec. | Nutrition post constructed                                                        | 1           | GADF    |             | 5,000.00     | 5,000.00     |
| 1000-10-3  | Furniture & Fixture of OSCA Building                | Barangay    | Jan. | Dec. | Chairs & tables acquired                                                          | 25          | GADF    |             | 7,000.00     | 7,000.00     |
| 1000-10-4  | Add. Materials for OSCA Building                    | Barangay    | May  | June | OSCA Building Improved                                                            | All needed  | GADF    |             | 10,000.00    | 10,000.00    |
| 1000-10-5  |                                                     |             |      |      | TOTAL                                                                             | GADF        |         |             | 42,000.00    | 42,000.00    |
| 1000-11-0  | BARANGAY DISASTER RISK REDUCTION MANAGEMENT PROGRAM |             |      |      |                                                                                   |             |         |             |              |              |
| 1000-11-1  | PRE- PREPAREDNESS ACTIVITIES ( 70% )                | DDRRM/Brng. | Jan. | Dec. |                                                                                   |             |         |             |              |              |
| 1000-11-2  | Training & Seminars                                 | DDRRM/Brng. | Jan. | Dec. | No. Of DRRMC members attended training on disaster risk reduction management      | ALL         | DDRRMF  | 11,000.00   |              | 11,000.00    |
| 1000-11-3  | Purchase of Rescue Equipment/devices                | DDRRM/Brng. | June | Dec. | Unit of power saw                                                                 | 1 Unit      | DDRRMF  |             | 10,000.00    | 10,000.00    |

|           |                                                              |             |     |      |                                                                                                         |                |        |  |           |          |              |
|-----------|--------------------------------------------------------------|-------------|-----|------|---------------------------------------------------------------------------------------------------------|----------------|--------|--|-----------|----------|--------------|
| 1000-11-4 | Purchase of Relief Goods                                     | BORRMY/BRGY | 11P | Dec. | Relief goods such as sack of rice, dry goods, noodles and other purchased                               | As need arises | BORRMY |  | 14,044.00 |          | 14,044.00    |
| 1000-11-5 | POST DISASTER ACTIVITIES (BON)                               |             |     |      |                                                                                                         | TOTAL          |        |  |           |          | 44,044.00    |
| 1000-11-6 | Purchase of Relief Goods                                     | BORRMY/BRGY | 11P | Dec. | Relief goods such as sack of rice, dry goods, noodles and other purchased                               | As need arises | BORRMY |  | 10,000.00 |          | 10,000.00    |
| 1000-11-7 | Purchase of Materials for Rehabilitation of Damage Structure | BORRMY/BRGY | 11P | Dec. | Materials such as plywood, nails, G.I Sheets And other for rehabilitation of damage structure purchased | As need arises | BORRMY |  |           | 8,875.00 | 8,875.00     |
|           |                                                              |             |     |      |                                                                                                         | TOTAL          |        |  |           |          | 13,875.00    |
|           |                                                              |             |     |      |                                                                                                         | SUB-TOTAL      |        |  |           |          | 67,919.00    |
|           |                                                              |             |     |      |                                                                                                         | GRAND TOTAL    |        |  |           |          | 1,258,498.00 |

  
**JULIE ANN MAAS**  
 Brgy. Secretary

  
**TOBIAS M. MANGARING**  
 Chairman, Committee on Appropriation

  
**EXEQUIEL N. RIOVEROS**  
 Peñong Barangay