



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 075-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY ROSARIO, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,621,975.00.

WHEREAS, the Barangay Annual Budget of Barangay Rosario, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Bill No. 04, series of 2015 with a total appropriation of Php 1,621,975.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	1,430,649.05
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,425,699.05
	X	55%
55% Thereof Ceiling for PS		784,134.48
Less: PS Appropriation for 2016	791,963.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	62,000.00	729,963.00
Excess/Still Allowable for PS Appropriation	Php	54,171.48
		=====

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 1,621,975.00 of Barangay Rosario, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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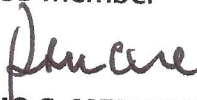
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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with **DBM Budget Circular No. 2016-4 dated April 28, 2016**;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 25th day of July, 2016.


HON. MA. THERESA H. TESNADO
SB Member


HON. RIO S. MERCENE
SB Member


HON. ARNOLDO M. MADRID
SB Member


HON. JOSEPH T. RODIL
SB Member



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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HON. SEVERINO J. NARITO
SB Member


HON. NAPOLEON M. MANGARING
SB Member


HON. JEOFFREY PAUL A. UMBAO
SB Member


HON. LEONARDO L. PEDRAZA
SB Member

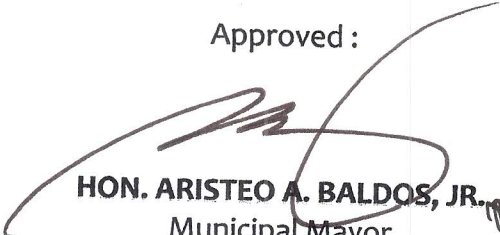

HON. NORMAN J. JACINTO
Ex-Officio Member

Attested : 
ARNEL G. ABRENICA
Secretary to the Sanggunian


Certified Correct :


HON. RODOLFO M. MAGSINO
Vice Mayor, Presiding Officer

Approved :


HON. ARISTEO A. BALDOS, JR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

July 4, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We are transmitting herewith **Barangay Annual Budget for CY 2016 of Barangay Rosario, Pinamalayan, Oriental Mindoro** approved under Appropriation Bill No. 04, series of 2015 with an appropriation of Php 1,621,975.00.

It appears that this budget has not exceeded the 55% limitation on personal services as shown in the computation below:

Total Income Next Preceding Year 2014	Php	1,430,649.05
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,425,699.05
	x	55%
55% Thereof Ceiling for PS		784,134.48
Less: PS Appropriation for 2016	791,963.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	729,963.00
Excess/Still Allowable for PS Appropriation	Php	54,171.48

In view of the above, this budget maybe declared operative and in effect as of the date fixed in the Ordinance subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with **DBM Budget Circular No. 2016-4 dated April 28, 2016**;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: ROSARIO

MUNICIPAL BUDGET OFFICE	
SUBMITTED FOR CHECKING	
DATE	2-26-2016
TIME	1:30 PM

OFFICE OF THE PUNONG BARANGAY

4-08-2016

2:30 PM

5-02-2016

4/1

02 6/30

MDM: ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN OR. MINDORO

1ST ENDORSEMENT

I RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN OF
PINAMALAYAN, ORIENTAL MINDORO THRU MUNICIPAL BUDGET OFFICER, THIS
MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE NO. 01 SERIES OF
2016, ANNUAL BUDGET SERIES OF 2016 OF BARANGAY ROSARIO, PINAMALAYAN,
ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE ACTION.


TOBIAS M. MANGARING
PUNONG BARANGAY



Republic of The Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay : ROSARIO
Barangay Development Council

BARANGAY BUDGET MESSAGE

October 8, 2015

TO HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL

Ladies & Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today the Php 1,621,935.00 budget for our Barangay in FY 2016 that I am asking for our Sangguniang Bayan to pass without delay and without deduction is assigned to affect necessary changes and development to bring us closer to our practical vision of our being self-reliant and progressive Barangay.

POLICY THRUSTS FOR BY 2016

Our policy thrusts for the FY 2016 is focused to our Barangay economy. We desire to reduce unemployment by 20% and at the same time to increase our local revenue by 20%. We concentrate our resources to the economy because it's the only way to become self – reliant. We want our marginalized residents in the rural and urban areas to be focus of our investments. The policts measure to support our FY 2016 are the following:

1. Make our tax collections more efficient.
2. Increase our local revenue by augmenting our fees for the use of the Barangay facilities.
3. Give priority to the delivery of quality basic services to all constituents and,
4. Use of surplus or savings to priority development projects.

ESTIMATED INCOME FOR BY 2016

Our estimated and realistic income for FY 2016 is more or less Php. 1,621,935.00 our share from Internal Revenue Collections still our number one source of income. It hugs almost 52% or a little more than a half of our total revenue. This is fairly better than our last year 65% of total income. We still continue to be more aggressive in the next coming years by strengthening our local economy and making more efficient of our tax and fees collections. It is expected that in the end of this decade we will turn the tide in our revenue structure and increase the share of our locally generated income to 70%., dwarfing our IRA share to mere 30%. We shall pursue similar strategic policies ion income generation in the coming years to attain our vision of our self-reliance in five years in time. This cannot be achieved however without your strong and firm support in the execution of our policies.

INCOME ALLOCATION FOR BY 2016



Our income, on the basis of approved fiscal or budget policies gives premium to the delivery of quality basic services, which is allocated 52% as our biggest expenditure. This is followed by our governance and legislative

services with 22.4%, the implementation of priority development projects with 10.4% similarly the share of our Sanguniang Kabataan is approximately 10%.

And the balance of 5.25% is our budgetary requirement for calamity fund and other administrative cost. This percentage allocation of our income once confirmed and approved shall be maintained for the next five years. To emphasize our commitment to be more responsive in basic services.

EXPECTED OUTPUT FOR BY 2016

The main rationale why we exist is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For By 2016 the expected results or Major Final Output on goods and services of our Barangay as laid out in our Annual **Investment** Plan are as follows;

As public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver this basic goods and services and development projects to you as your stakeholders. If at the end of the day you don't find this service delivered, then you'll be the final judge... on judgement day.

THANK YOU AND GOODBLESS!!!

TOBIAS M. MANGARING

Punong Barangay

BARANGAY;ROSARIO
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO



19th Regular Session

Begun and held in Barangay Rosario,Pinamalayan,Oriental Mindoro on 10th day of October 2015

BARANGAY APPROPRIATION BILL NO.04

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY ROSARIO.

Be enacted by the Sangguniang Barangay of Barangay ROSARIO in Council assembled;

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the tax Revenue and Operating and Miscellaneous Income,which are realistic and probable tobe collected and remitted to the Local Treasury,development to Barangay Rosario from January 1 to December 31,two thousand and sixteen,except othirewise specifically provided herein;

ESTIMATED INCOME FOR BUDGET YEAR

SHARE ON INTERNAL REVENUE COLLECTIONS-----	PHP-----	1,579,475.00
SHARE ON REAL PROPERTY TAX-----		18,000.00
BUSINESS TAX [STORES AND RETAILERS]-----		4,000.00
SHARE ON SAND AND GRAVEL TAX-----		
SHARE ON NATIONAL WEALTH-----		
SHARE ON EVAT-----		
MISC.TAXES ON GOODS AND SERVICES-----		3,000.00
OTHER TAXES-----		6,500.00
OTHER SPECIFIC INCOME-----		6,000.00
SUBSIDY FROM OTHER LGUs-----		5,000.00
TOTAL AVAILABLE RESOURCES-----	PHP-----	1,621,975.00

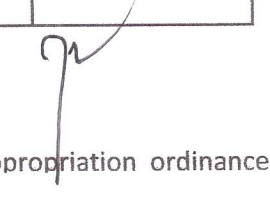
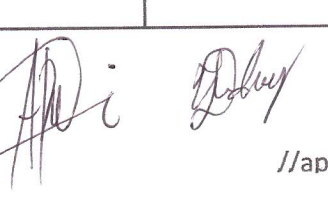
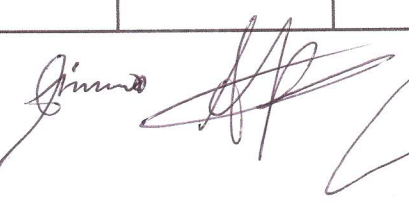
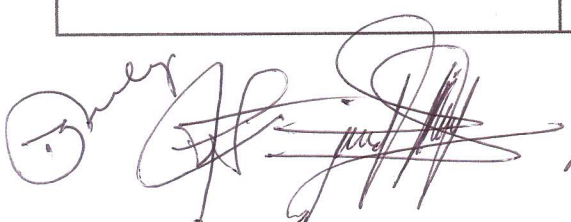
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Section 2. APPROPRIATION OF FUNDS. The following sums or so much thereof, as may be necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		62,916.00			62,916.00
Honorarium of 7 Sangg. Barangay Member		266,280.00			266,280.00
Honorarium of Sangguniang Kabataan		38,040.00			38,040.00
Honorarium of Brgy. Secretary		38,040.00			38,040.00
Honorarium of Brgy. Treasurer		38,040.00			38,040.00
Honorarium of Utility Worker		10,992.00			10,992.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	36,943.00			36,943.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-total		560,111.00	-	-	560,111.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751	-	32,090.00	-	32,090.00
Printing Expenses	753	-	20,000.00	-	20,000.00
Lakbay Aral			20,495.10		20,495.10
Office Supplies Expenses	755	-	20,000.00	-	20,000.00
Electricity Expenses	767	-	50,257.35	-	50,257.35
Membership Dues and Contribution to Organizations	778	-	5,000.00	-	5,000.00
Rep. & Maint.- IT Equip. and Software	823	-	9,000.00	-	9,000.00
Rep. & Maint. - Roads, Highways & Bridges	851	-	8,344.80	-	8,344.80
Discretionary Expenses	884	-	433.50	-	433.50
Fidelity Bond Premiums	892	-	7,000.00	-	7,000.00
Other Maint. & Operating Expenses	969				
Medical Benefits		-	11,000.00	-	11,000.00
Notary Public		-	6,000.00	-	6,000.00
Synchronized Assembly		-	6,000.00	-	6,000.00
Sub-total		-	195,620.75	-	195,620.75
Property Plant and Equipment					
Furniture and Fixture	222			18,000.00	18,000.00
Sub-total		-	-	18,000.00	18,000.00
Peace and Order Services					
Honorarium of Barangay Tanod		82,440.00	-	-	82,440.00
Honorarium of Lupong Tagapamayapa		28,680.00	-	-	28,680.00
Honorarium of BHRAO		12,000.00	-	-	12,000.00
Maintenance of Peace and Order					
Other Supplies Expenses	765	-	10,000.00		10,000.00
Sub-total		123,120.00	10,000.00	-	133,120.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		87,936.00	-	-	87,936.00
Other Supplies Expenses	765	-	5,000.00	-	5,000.00
Purchased of Furniture & Fixtures	222	-	-	10,000.00	10,000.00
Sub-total		87,936.00	5,000.00	10,000.00	102,936.00



//appropriation ordinance



Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Day Care Worker					
Honorarium of Brgy. Daycare Worker		20,796.00	-	-	20,796.00
Training & Seminar Expenses	753	-	2,000.00	-	2,000.00
Office Supplies	755	-	1,200.00	-	1,200.00
Sub-total		20,796.00	3,200.00	-	23,996.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
a. Economic Services					
1. Concreting of Roadway		-	-	315,895.00	315,895.00
Sub-total		-	-	315,895.00	315,895.00
Youth Development Program & Projects (10% SK Fund)					
1. Capacity Building					
Leadership Training/Youth Camp Program					
a. Training and Seminar Expenses			9,000.00		9,000.00
b. Lakbay Aral			7,268.70		7,268.70
- Employability Skills Training					-
a. Training on Food Processing			9,000.00		9,000.00
b. Training on Small Engine Mechanics			7,268.70		7,268.70
- Value Formation, Citizenship/Nation-Building Seminar					-
a. Anti Drug Abuse Campaign					-
Sport Activities			13,678.75		13,678.75
2. Out of School Youth Program					-
a. Linggo ng Kabataan (LNK)			5,000.00		5,000.00
3. Socio Cultural and Sports Development					-
a. Sport & Recreation Activities			16,268.70		16,268.70
b. Sports Equipment and Supplies			8,000.00		8,000.00
c. Maintenance of Basketball Court			6,000.00		6,000.00
4. Disaster Preparedness & Climate Change Adaptation					-
a. Clean and Green Brigade			6,200.00		6,200.00
b. Tree Planting			5,000.00		5,000.00
5. Other Similar Youth-related Development Programs and projects					-
a. Membership Dues & Cont. to Organization			3,243.95		3,243.95
b. Other Expenses			16,268.70		16,268.70
c. Participation to Centennial Celebration			50,000.00		50,000.00
Sub - total			162,197.50	-	162,197.50
GENDER AND ADVOCACY					
1. Supplemental Feeding			5,000.00		5,000.00
2. Purchased of Medical Equipments				5,000.00	5,000.00
3. Livelihood for Disabled Persons			7,000.00		7,000.00
4. Maintenance of Senior Citizens Hall			12,000.00		12,000.00
Sub-total		-	24,000.00	5,000.00	29,000.00

//appropriation ordinance



Section 03 : The appropriated amount is aimed to produced the expected major output (MFO) for the Barangay
are no to be
by the output indicators for MFO. This serves as the rationale for the money spent for the services and development
projects provided by the Barangay pursuant to Section 17 of the Local Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	BUDGET YEAR	
	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
LEGISLATIVE SERVICES		
Hon. Of Punong Barangay	Hon. Of Punong Barangay Paid	100% paid
Hon. Of 7 SB Member	Hon. Of 7 SB Member Paid	100% paid
Hon. Of SK Chairman	Hon. Of SK Chairman Paid	100% paid
Hon. Of Brgy. Secretary	Hon. Of Brgy. Secretary Paid	100% paid
Hon. Of Brgy. Treasurer	Hon. Of Brgy. Treasurer Paid	100% paid
Hon. Of Utility Worker	Hon. OF Utility Worker paid	100% paid
Year end Bonus	Year end Bonus paid	100% paid
CASH GIFT	Cash Gift Paid	100% paid
Phil.health Insurance	Phil. Health Insurance Paid	100% paid
MAINTENANCE AND OTHER OPERATING SERVICES		
Travelling Expenses	Official Travel Made	60
Training & Seminar	Training & Seminar Attended	depends to the invitati
Lakbay Aral	Lakbay Aral paid	100%
Office Supplies & Materials	Supplies & Materials procured	Procured semi-annually
Electricity Expense	Electricity Expense Paid	Monthly expenses
Membership dues & contriibution to organization	Annual Dues Paid	Once a year
Maintenance of I.T & Software	Maintenance of I.T & Software paid	100%
Repair & maintenance of roads,highways and bridges	roads,highways and bridges maintained	100%
2% Discretionary Fund	Discretionary Fund Paid	100%
Fedility Bond	Fedility Bond Paid	Yearly
Other Maint.& Operating expenses		
Medical Benefits	Medical Benefits Paid	100%
Notary Public	Notary Public paid	100%
Synchronized Assembly	Ass.meeting & other services paid	100%
PPE (PROPERTY,PLANTS, & EQUIPMENT)		
Furniture & Fixture	Purchased of TV	1 Set
PEACE AND ORDER		
Hon. OF Barangay Tanod	Hon. Of Barangay Tanod Paid	16
Hon. Of Lupong Tagapamayapa	Hon. Of Lupong Tagapamayapa paid	100%
Training & Seminar of DCW	Training & Seminar of DCW	2
HEALTH & NUTRITION SERVICES		
Hon. Of BHW	Hon. Of BHW Paid	16
Furniture & Fixture	Chairs & Office tables purchased	100%
Other supplies	Purchased of BHW uniform paid	16
PEACE & ORDER SERVICES		
Hon. Of Brgy. Tanod	Hon. Of Brgy. Tanod Paid	15
Hon. L. Tagapamayapa	Hon. Of Lupong Taga Pamayapa Paid	10
Hon. Of BHRAO	Hon. Of BHRAO Paid	1
Hon. Of Utility Worker	Hon. Of Utility Paid	2
Other Supplies EXPENSES	purchased of Brgy. Tanod & Justice unifo	100%

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Section 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

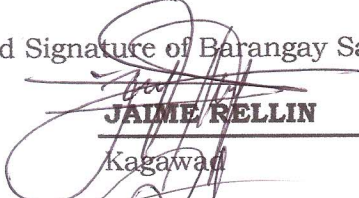
- a. Income from operating and micellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the use of income shall be for budgetary requirements as mandated by local code.
 - 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

Section 5. Effectivity. This Ordinance shall take effect January 01,2016.

Date Promulgated: October 10, 2015

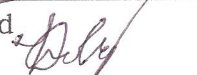
Carried Unanismoously,

Name and Signature of Barangay Sanggunian Members.


JAIME BELLIN
Kagawad

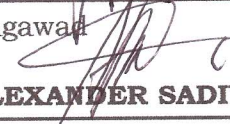

ARVIN REYES
Kagawad


TEODORICO ONDOY
Kagawad

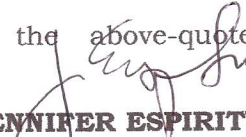

FEDERICO ONDOY
Kagawad


EPIFANIA S. RIOVEROS
Kagawad


ELMER ONDOY
Kagawad


ALEXANDER SADIWA
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


JENNIFER ESPIRITU
Barangay Secretary

ATTESTED:


ARVIN P. REYES
Chairman, Committee on Appropriation

APPROVED:

TOBIAS M. MANGARING

CERTIFIED STATEMENT OF INCOME
Barangay: ROSARIO



Account Code	Source of income Particular	Past Year (Actual) 2014	Current Year (Estimated) 2015	Budget Year (Estimated) 2016
	1. Property Taxes			
	Share on Real Property Tax	21,675.20	16,000.00	18,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services			
	Licenses(Store & Store Retailer)	3,610.00	3,000.00	4,000.00
	Mics. Taxes on Goods & Services	9,635.00	3,000.00	3,000.00
	3. Other Taxes	3,034.10		
	Community Tax		6,500.00	6,500.00
	Miscellaneous Other Tax			
	Share from Internal Revenue collection	1,381,886.00	1,381,884.00	1,579,475.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	5,000.00	5,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees		6,000.00	6,000.00
	Other Specific Income	5,858.75		
	(Interest Income)			
	TOTAL	1,430,699.05	1,421,384.00	1,621,975.00

Prepared by:

ESPERANZA A. MANAOG
Brgy. Treasurer

Approved by:

TOBIAS M. MANGARING
Pundong Barangay

JUDY DE GUZMAN MORENTE
Municipal Accountant



ACTUAL INCOME AND EXPENDITURE ESTIMATES FOR PAST YEAR(2014)

Barangay: **ROSARIO**
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Colletion	1,381,886.00
Share on Real Property Tax	21,675.20
Business Tax(Stores & Retailers)	3,610.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Good & Services	9,635.00
Other Taxes	3,034.10
Other Specific Income	5,858.75
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,430,699.05

Part B. Estimated Expenditures	Personal Services Expenses	Maintainance & Other Operatin Expenses	Capital Outlay	Total
Program/Project/Activity				
Major Final Output				
Executive & Legislative Services				
Personal Services				
- Honorarium of Punong Barangay	49,512.00			49,512.00
- Honorarium 7 Kagawad	209,580.00			209,580.00
Honorarium of Sangguniang Kabataan	29,940.00			29,940.00
Honorarium of brgy. Secretary	29,940.00			29,940.00
Honorarium of brgy. Treasurer	29,940.00			29,940.00
CASH GIFT	55,000.00			55,000.00
Philhealth Premium	13,860.00			13,860.00
SUB TOTAL	417,772.00			417,772.00
MOOE				
- Travelling Expenses		11,680.00		11,680.00
- Office Supplies Expenses		20,000.00		20,000.00
- Electricity Expenses		31,260.00		31,260.00
- Medical Benefits		11,000.00		11,000.00
- Fidelity Bond Expenses		6,000.00		6,000.00
Lakbay aral		#####		3,000.00
- Descretionary Fund 2% RPT		387.00		387.00
OTHER MOOE				
Maintenance of Steetlights		3,000.00		3,000.00
Maintenance of Office Equipments		3,000.00		3,000.00
Maintenance of I.T software		3,000.00		3,000.00
Notary public & other services		3,000.00		3,000.00
Synchronized Brgy. Assembly		3,000.00		3,000.00
Property Plants & Equipments				
Improvement of Barangay hall 1st & 2nd flr.		20,920.00		20,920.00
Acquisition of Ceiling fan		3,500.00		3,500.00
Land Title Of Barangay Hall		24,000.00		24,000.00
Fabrication of Brgy. Signage		10,000.00		10,000.00
SUB-TOTAL				58,420.00
DAYCARE/PROGRAM/SERVICES				
- Honorarium of Day Care Woker	16,638.00			16,638.00
Furniture & Fixture		2,000.00	2,000.00	2,000.00
Maintenance of DCW		1,000.00		1,000.00
Health & Nutrition Services				
- Honorarium of BHW	64,800.00			64,800.00
Other expenses		4,500.00		4,500.00
PEACE & ORDER SERVICES				
- Honorarium of Brgy. Tanod	60,480.00			60,480.00
Furniture & fixture of Brgy. Outpost			3,500.00	3,500.00
- Honorarium of Brgy. Justice	22,560.00			22,560.00
Maintenance of Brgy. Justice		3,000.00		3,000.00
- Honorarium of BHRAO	12,000.00			12,000.00
- Honorarium of Utility	8,640.00			8,640.00
SUB TOTAL				198,848.00

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SPECIAL PURPOSE APPROPRIATION				
Implementation of Development Project (20% of IRA)				
ECONOMIC SERVICES				
Installation of Streetlights			36,000.00	36,000.00
Construction of Spillway			25,000.00	25,000.00
Concreting of Roadways			85,000.00	85,000.00
Construction of Open Canal			63,281.00	63,281.00
Rehabilitation of Brgy. Market			35,000.00	35,000.00
TOTAL				244,281.00
YOUTH DEVELOPMENT PROGRAM				
(10% SK FUND)				
LEADER TRAINING/YOUTH CAMP PROGRAM				
TRAINING SEMINAR		7,000.00		7,000.00
LAKBAY ARAL		5,584.00		5,584.00
INFRASTRUCTURE				
Construction of Concrete Bench			10,987.20	10,987.20
Installation of Streetlights			10,000.00	10,000.00
OUT OF SCHOOL YOUTH PROGRAM				
LINGO NG KABATAAN		5,000.00		5,000.00
SOCIO CULTURAL&SPORTS DEVELOPMENT				
SPORTS ACTIVITIES		25,000.00		25,000.00
SPORTS EQUIPMENT			12,000.00	12,000.00
SPORTS & RECREATIONAL ACTIVITIES		12,584.00		12,584.00
MAINTENANCE OF computer		5,000.00		5,000.00
Purchased of computer table & chair			5,000.00	5,000.00
MEMBERSHIP&CONTRIBUTION ORGANIZATION		2,516.80		2,516.80
CLEAN& GREEN BRIGADES				
Clean & Green Brigades		12,584.00		12,584.00
Livelihood 10%		12,584.00		12,584.00
SUB-TOTAL				125,840.00
GENDER AND ADVOCACY DEVT				
Improvement of Nutrition Post		5,000.00		5,000.00
Furniture & Fixture of OSCA Building			7,000.00	7,000.00
Additional Matertials for OSCA Building			10,000.00	10,000.00
SUPPLEMENTAL FEEDING			20,000.00	20,000.00
SUB TOTAL				42,000.00
BARANGAY DISASTER RISK REDUCTION				
MANAGEMENT FUND				
70%PRE-DISASTER				
TRAINING & SEMINAR		12,000.00		12,000.00
RESCUE EQUIPMENT			18,000.00	18,000.00
RELIEF GOODS		14,044.00		14,044.00
SUB-TOTAL				44,044.00
30%POST DISASTER				
RELIEF GOODS		10,000.00		10,000.00
MATERIALS FOR DAMAGE STRUCTURE			8,876.00	8,876.00
SUB TOTAL				18,876.00
GRAND TOTAL				1,150,081.00
BALANCE				280,618.05
Prepared by:	Certified by:	Approved by:		
ESPERANZA A. MANAOG	JUDY DE GUZMAN-MORENTE	TOBIAS M. MANGARING		
Barangay Treasurer	Municipal Accountant	Barangay Captain		

INSTRUCTIONS:

A. indicate the Actual income for the Past Year from all sources.

B. indicate the actual expenditures for the Past by major final output or program/Project/Activity and all expenditure class:
(Personal Services, Maintenance and other operating expenses and Capital Outlay.



ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR 2015

Barangay: ROSARIO
Municipality of Pinamlayan, Oriental Mindoro
(In o0o Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part. A Actual Income						
Beginning Balance						
Share on Internal Revevenue Collection				690,942.00	690,942.00	1,381,884.00
Share on Real Property Tax				8,000.00	8,000.00	16,000.00
Business Tax(Stores & Retailers)				1,500.00	1,500.00	3,000.00
Share on Sand & Gravel Tax						
Share on National Wealth						
Share on EVAT						
Misc. Taxes on Goods & Services				1,500.00	1,500.00	3,000.00
Other Taxes				3,000.00	3,000.00	6,000.00
Other Specific Income				3,250.00	3,250.00	6,500.00
Subsidy from Other LGUs				2,500.00	2,500.00	5,000.00
Total Available Resources				710,692.00	710,692.00	1,421,384.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operatin Expenses	Capital Outlay			
Executive & Legislative Service						
PERSONAL SERVICES						
Honorarium of PB	54,468.00			27,234.00	27,234.00	54,468.00
Honorarium of 7 Kagawad	230,580.00			115,290.00	115,290.00	230,580.00
Honorarium of SK	32,940.00			16,470.00	16,470.00	32,940.00
Honorarium of Barangay Secretary	32,940.00			16,470.00	16,470.00	32,940.00
Honorarium of Barangay Treasurer	32,940.00			16,470.00	16,470.00	32,940.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Phil Health	13,860.00			6,930.00	6,930.00	13,860.00
SUB TOTAL	452,728.00			226,364.00	226,364.00	452,728.00
MOOE						
Travelling Expenses		10,825.00		5,412.00	5,412.00	10,825.00
Training&seminars		40,000.00		20,000.00	20,000.00	40,000.00
electricity and water expenses		37,000.00		18,500.00	18,500.00	37,000.00
Office supplies		13,000.00		6,500.00	6,500.00	13,000.00
Medical benefit		11,000.00		5,500.00	5,500.00	11,000.00
Repair & maintenance of office building		10,000.00		5,000.00	5,000.00	10,000.00
Fedility bond		7,000.00		3,500.00	3,500.00	7,000.00
discretionary fund		366.00		183.00	183.00	366.00
membership dues and contribution to		5,000.00		2,500.00	2,500.00	5,000.00
maintenance of it equipments		5,000.00		2,500.00	2,500.00	5,000.00
repair and maint.-it&software		6,000.00		3,000.00	3,000.00	6,000.00
repair&maint. Of roads,highway&bridges		8,000.00		4,000.00	4,000.00	8,000.00
other supplies		11,000.00		5,500.00	5,500.00	11,000.00
other maint.&operating expenses		8,000.00		4,000.00	4,000.00	8,000.00
SUB TOTAL		172,191.00		86,095.00	86,095.00	172,191.00



Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operatin Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
PPE (Property, Plants & Equipments) office equipments furniture&fixture			27,225.00	13,612.50	13,612.50	27,225.00
communication equipment			10,000.00	5,000.00	5,000.00	10,000.00
SUB-TOTAL			37,225.00	18,612.50	18,612.50	37,225.00
DAYCARE/PROGRAM/SERVICES						
Honorarium of Day Carec Woker	18,000.00			9,000.00	9,000.00	18,000.00
training&seminar		2,000.00		1,000.00	1,000.00	2,000.00
office supplies		1,000.00		500.00	500.00	1,000.00
SUB TOTAL				10,500.00	10,500.00	21,000.00
Health & Nutrition Services						
Honorarium of BHW	76,032.00			38,016.00	38,016.00	76,032.00
other supplies		5,000.00		2,500.00	2,500.00	5,000.00
furniture & fixture			12,000.00	6,000.00	6,000.00	12,000.00
SUB TOTAL				46,516.00	46,516.00	93,032.00
PEACE & ORDER SERVICES						
Honorarium of Brgy.Tanod	71,280.00			35,640.00	35,640.00	71,280.00
honorarium of justice	24,840.00			12,420.00	12,420.00	24,840.00
Honorarium of BHRAO	12,000.00			6,000.00	6,000.00	12,000.00
Honrarium Barangay utility	9,504.00			4,752.00	4,752.00	9,504.00
other supplies		16,000.00		8,000.00	8,000.00	16,000.00
SUB TOTAL				66,812.00	66,812.00	133,624.00
SPECIAL PURPOSE APPROPRIATION						
Development program 20%						
1.concreting of roadways			80,000.00	40,000.00	40,000.00	80,000.00
SOCIAL SERVICES						
1.INSTALLATION of streetlight			84,164.00	42,082.00	42,082.00	84,164.00
environmental management services						
1.construction of open canal			112,213.00	56,106.50	56,106.50	112,213.00
SUB-TOTAL			276,377.00	138,188.50	138,188.50	276,377.00
youth development program						
105 of sk fund						
leadership training/youthcamp program						
a.training&seminar		8,000.00		4,000.00	4,000.00	8,000.00
b.lakbay aral		6,213.00		3,106.00	3,106.00	6,213.00
employability skills training						
a.food processing		5,000.00		2,500.00	2,500.00	5,000.00
training for small engine mechanics		9,213.00		4,606.00	4,606.00	9,213.00
out of school youth program						
linggo ng kabataan(lnk)		5,000.00		2,500.00	2,500.00	5,000.00
socio cultural &sports development						
a.sports activities		22,000.00		11,000.00	11,000.00	22,000.00
b.sports equipments			10,000.00	5,000.00	5,000.00	10,000.00
c.sports&recreational activities		14,213.00		7,106.00	7,106.00	14,213.00
d.maintenance of basketball court		5,240.04		2,620.02	2,620.02	5,240.04
disaster preparedness& climate adaption						
other similar youth-related dev;t						
program and projects						
membership &contribution to organization		2,842.76		1,421.38	1,421.38	2,842.76
acquisition of sound system			2,000.00	1,000.00	1,000.00	2,000.00
other expenses		12,200.00		6,100.00	6,100.00	12,200.00
installation of streetlight			26,000.00	13,000.00	13,000.00	26,000.00
clean& green brigades			14,213.00	7,106.50	7,106.50	14,213.00

SUBTOTAL

71,064.00

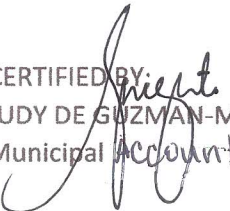
71,064.00

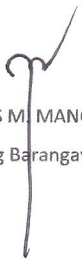
142,138.00

management fund(5%)						
70% pre-disaster						
a.training&seminar		10,000.00		5,000.00	5,000.00	10,000.00
b.rescue equipments/devices			29,000.00	14,500.00	14,500.00	29,000.00
c.relief goods		10,748.30		5,374.15	5,374.15	10,748.30
SUB TOTAL						49,748.30
30%post disaster						
a.relief goods		10,000.00		5,000.00	5,000.00	10,000.00
b.materials for damage structure			11,320.70	5,660.35	5,660.35	11,320.70
SUB TOTAL				10,660.35	10,660.35	21,320.70
gender & advocacy development						
livelihood prog. For solo parents		5,000.00		2,500.00	2,500.00	5,000.00
furniture&fixture for daycare center			10,000.00	5,000.00	5,000.00	10,000.00
maintenance of sc hall		7,000.00		3,500.00	3,500.00	7,000.00
sub total						22,000.00
grand total						1,421,384.00

PREPARED BY;

ESPERANZA A. MANAOG
Barangay Treasurer

CERTIFIED BY;

JUDY DE GUZMAN-MORENTE *gd*
Municipal Accountant

APPROVED BY;

TOBIAS M. MANGARIN
Punong Barangay





INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2016)

Barangay ROSARIO
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	1,579,475.00
Share on Real Property Tax	18,000.00
Business Tax (Stores & Retailers)	4,000.00
Miscellaneous Tax on Goods and Services	3,000.00
Other Taxes	6,500.00
Other Specific Income	6,000.00
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,621,975.00

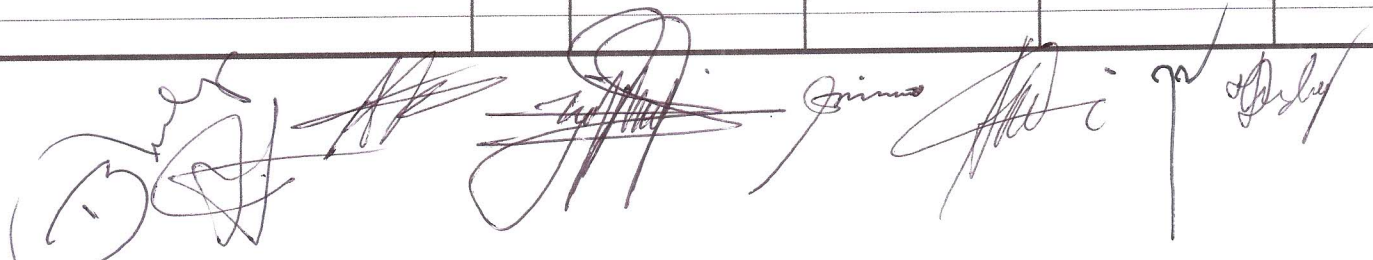
Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		62,916.00			62,916.00
Honorarium of 7 Sangg. Barangay Member		266,280.00			266,280.00
Honorarium of Sangguniang Kabataan		38,040.00			38,040.00
Honorarium of Brgy. Secretary		38,040.00			38,040.00
Honorarium of Brgy. Treasurer		38,040.00			38,040.00
Honorarium of Utility Worker		10,992.00			10,992.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	36,943.00			36,943.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-total		560,111.00	-	-	560,111.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751	-	32,090.00	-	32,090.00
Training Expenses	753	-	20,000.00	-	20,000.00
Lakbay Aral		-	20,495.10	-	20,495.10
Office Supplies Expenses	755	-	20,000.00	-	20,000.00
Electricity Expenses	767	-	50,257.35	-	50,257.35
Memberships Dues and Contribution to	778	-	5,000.00	-	5,000.00
Rep. & Maint.- IT Equip. and Software	823	-	9,000.00	-	9,000.00
Rep. & Maint. - Roads, Highways & Bridges	851	-	8,344.80	-	8,344.80
Discretionary Expenses	884	-	433.50	-	433.50
Fidelity Bond Premiums	892	-	7,000.00	-	7,000.00
Other Maint. & Operating Expenses	969	-	-	-	-
Medical Benefits		-	11,000.00	-	11,000.00
Notary Public		-	6,000.00	-	6,000.00
Synchronized Assembly		-	6,000.00	-	6,000.00
Sub-total		-	195,620.75	-	195,620.75
Property Plant and Equipment					
Furniture and Fixture	222	-	-	18,000.00	18,000.00
Sub-total		-	-	18,000.00	18,000.00
Peace and Order Services					
Honorarium of Barangay Tanod		82,440.00	-	-	82,440.00
Honorarium of Lupong Tagapamayapa		28,680.00	-	-	28,680.00
Honorarium of BHRAO		12,000.00	-	-	12,000.00
Maintenance of Peace and Order		-	-	-	-
Other Supplies Expenses	765	-	10,000.00	-	10,000.00
Sub-total		123,120.00	10,000.00	-	133,120.00

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Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
					-
					-
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		87,936.00	-	-	87,936.00
Other Supplies Expenses	765	-	5,000.00	-	5,000.00
Purchased of Furniture & Fixtures	222	-	-	10,000.00	10,000.00
Sub-total		87,936.00	5,000.00	10,000.00	102,936.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker		20,796.00	-	-	20,796.00
Training & Seminar Expenses	753	-	2,000.00	-	2,000.00
Office Supplies	755	-	1,200.00	-	1,200.00
Sub-total		20,796.00	3,200.00	-	23,996.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
a. Economic Services					
1. Concreting of Roadway		-	-	315,895.00	315,895.00
Sub-total		-	-	315,895.00	315,895.00
Youth Development Program & Projects (10% SK Fund)					
1. Capacity Building					
- Leadership Training/Youth Camp Program					
a. Training and Seminar Expenses			9,000.00		9,000.00
b. Lakbay Aral			7,268.70		7,268.70
- Employability Skills Training					-
a. Training on Food Processing			9,000.00		9,000.00
b. Training on Small Engine Mechanics			7,268.70		7,268.70
- Value Formation, Citizenship/Nation- Building Seminar					-
a. Anti Drug Abuse Campaign					-
Sport Activities			13,678.75		13,678.75
2. Out of School Youth Program					-
a. Linggo ng Kabataan (LNK)			5,000.00		5,000.00
3. Socio Cultural and Sports Development					-
a. Sport & Recreation Activities			16,268.70		16,268.70
b. Sports Equipment and Supplies			8,000.00		8,000.00
c. Maintenance of Basketball Court			6,000.00		6,000.00
4. Disaster Preparedness & Climate Change Adaptation					-
a. Clean and Green Brigade			6,200.00		6,200.00
b. Tree Planting			5,000.00		5,000.00
5. Other Similar Youth-related Development Programs and projects					-
a. Membership Dues & Cont. to Organization			3,243.95		3,243.95
b. Other Expenses			16,268.70		16,268.70
c. Participation to Centennial Celebration			50,000.00		50,000.00
Sub - total			162,197.50	-	162,197.50



REPUBLICA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO



PERSONAL SCHEDULE
CY:2016

TITLE POSITION AND NAME OF INCUMBENT	MONTHLY SALARY 2015 (OLD)	MONTHLY SALARY 2016 (NEW)	AMOUNT PER YEAR
1. TOBIAS M. MANGARING Punong Barangay	4,766.00	5,243.00	62,916.00 ✓
2. JAIME RELLIN Kagawad	2,882.00	3,170.00	38,040.00 ✓
3. EPIFANIA S. RIOVEROS Kagawad	2,882.00	3,170.00	38,040.00
4. ARVIN P. REYES Kagawad	2,882.00	3,170.00	38,040.00
5. ELMER D. ONDOY Kagawad	2,882.00	3,170.00	38,040.00
6. TEODORICO ONDOY Kagawad	2,882.00	3,170.00	38,040.00
7. ALEXANDER R. SADIWA Kagawad	2,882.00	3,170.00	38,040.00
8. FEDERICO C. ONDOY Kagawad	2,882.00	3,170.00	38,040.00
9. JENNIFER D. ESPIRITU Kalihim	2,882.00	3,170.00	38,040.00
10. ESPERANZA A. MANAOG Ingat-Yaman	2,882.00	3,170.00	38,040.00
11. VACANT SK Chairman	2,882.00	3,170.00	38,040.00
TOTAL;	33,586,00	36,943.00	433,316.00

Prepared by:

ESPERANZA A. MANAOG
Barangay Treasurer

Certified by:

TOBIAS M. MANGARING
Barangay Captain

REPUBLICA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARNGAY: ROSARIO
2016



PERSONAL SERVICES	MONTHLY SALARY 2015	MONHLY SALARY2016	AMOUNT PER YEAR
	OLD	NEW	
BARANGAY HEALTH WORKER			
1. MYRNA SANCHEZ	416.00	458.00	5,496.00
2. BEBERLY FERRY	416.00	458.00	5,496.00
3. JENNIFER SADIWA	416.00	458.00	5,496.00
4. RODILYN UPAO	416.00	458.00	5,496.00
5.ELIZABETH SOSA	416.00	458.00	5,496.00
6.ANGELINA ZAPATA	416.00	458.00	5,496.00
7.ELISA ONDOY	416.00	458.00	5,496.00
8.MARILYN ONDOY	416.00	458.00	5,496.00
9.SHIELA SAPURNA	416.00	458.00	5,496.00
10.FLORENTINA RICUYATA	416.00	458.00	5,496.00
11.VACANT	416.00	458.00	5,496.00
12.VACANT	416.00	458.00	5,496.00
13. VACANT	416.00	458.00	5,496.00
14. VACANT	416.00	458.00	5,496.00
15. VACANT	416.00	458.00	5,496.00
16. VACANT	416.00	458.00	5,496.00
TOTAL	6,656.00	7,328.00	87,936.00
DAYCARE WORKER			
1. CRISTINA CABATAY	1,575.00	1,733.00	20,796.00
BARANGAY TANO			
1.JOSEPH ARDITA	416.00	458.00	5,496.00
2.GLENN MATIAS	416.00	458.00	5,496.00
3. ENRIQUE MALIHAN	416.00	458.00	5,496.00
4.FLORENCIO ZOLETA	416.00	458.00	5,496.00
5. MELVIN LANOT	416.00	458.00	5,496.00
6.EDWIN ONDOY	416.00	458.00	5,496.00
7. REY LANOT	416.00	458.00	5,496.00
8.MICHAEL HISTORILLO	416.00	458.00	5,496.00
9.RODERICK ONDOY	416.00	458.00	5,496.00
10. LEONARDO UPAO	416.00	458.00	5,496.00
11. NELSON ONDOY	416.00	458.00	5,496.00
12.VACANT	416.00	458.00	5,496.00
13. VACANT	416.00	458.00	5,496.00
14. VACANT	416.00	458.00	5,496.00
15. VACANT	416.00	458.00	5,496.00
TOTAL	6,240.00	6,870.00	82,440.00
BARANGAY JUSTICE			
1. NARCISO LINGON	217.00	239.00	2,868.00
2. GERARDO JAMILLA	217.00	239.00	2,868.00
3. ROLANDO RODAS	217.00	239.00	2,868.00
4. TEODORO PASTRANA	217.00	239.00	2,868.00
5. ROLANDO UPAO	217.00	239.00	2,868.00
6. MANUELITO FRANCISCO	217.00	239.00	2,868.00
7. HARVEY ABAINZA	217.00	239.00	2,868.00
8. MEDILITO FRANCISCO	217.00	239.00	2,868.00
9. MARIO MAAS	217.00	239.00	2,868.00
10. ISIDRO ONDOY	217.00	239.00	2,868.00
TOTAL	2,170.00	2,390.00	28,680.00
UTILITY WORKER			
1. RONALYN LINGON	416.00	458.00	5,496.00
2. RODERICK VILLANUEVA	416.00	458.00	5,496.00
TOTAL	832.00	916.00	10,992.00
BHRAO			
1. PABLITO BAUSTISTA	1,000.00	1,000.00	12,000.00
GRAND TOTAL			242,844.00

Prepared by:
ESPERANZA A. MANAOG
Barangay Treasurer

Certified by:
TOBIAS M. MANGARING
Barangay Captain



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: **ROSARIO**

SPECIAL PURPOSE APPROPRIATION
20% DEVELOPMENT FUND - CY 2016
PRIORITY/PROGRAM/ACTIVITY
TOTAL AMOUNT TO BE APPROPRIATED **PHP 315,895.00** ✓

ECONOMIC SERVICES:

- CONCRETING OF ROADWAYS (ISOK - 1 &11)315,895.00

ENVIRONMENTAL SERVICES:

SOCIAL SERVICES:

TOTAL APPROPRIATION **PHP 315,895.00**

Prepared by: 
ESPERANZA A. MANAOG
Barangay Treasurer

Approved by: 
TOBIAS M. MANGARING
Punong Barangay

SUPPLEMENTAL FEEDING	5,000.00
PURCHASED OF MEDICINES AND EQUIPMENTS	5,000.00
MAINTENANCE OF SC HALL	12,000.00
LIVELIHOOD PROGRAM FOR DISABLED PERSON	7,000.00

PREPARED BY:

ESPERANZA A. MANAOG
BARANGAY TREASURER

APPROVED BY:

TOBIAS M. MANGARING
BARANGAY CAPTAIN



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY: **ROSARIO**

SPECIAL PURPOSE APPROPRIATION
10% SK FUND - **CY 2016**
PRIORITY/PROGRAM/ACTIVITY
TOTAL AMOUNT TO BE APPROPRIATED **PHP 162,197.50**

LEADERSHIP TRAINING/YOUTH CAMP PROGRAM

- | | |
|-----------------------|----------|
| ● Training & Seminars | 9,000.00 |
| ● Lakbay aral | 7,268.70 |

EMPLOYABILITY SKILLS TRAINING

- | | |
|---------------------------------------|----------|
| ● Food processing | 9,000.00 |
| ● Training for small engine mechanics | 7,268.70 |

OUT OF SCHOOL YOUTH PROGRAM

- | | |
|----------------------|----------|
| ● Linggo ng Kabataan | 5,000.00 |
|----------------------|----------|

SOCIO CULTURAL AND SPORTS DEVELOPMENT

- | | |
|------------------------------------|-----------|
| ● Sports Activities | 13,678.75 |
| ● Sports Equipments | 8,000.00 |
| ● Sports & recreational activities | 16,268.70 |

MAINTENANCE OF BASKETBALL COURT

6,000.00

DISASTER PREAREDNESS & CLIMATE CHANGE ADAPTION

CLEAN & GREEN BRIGADES

11,200.00

OTHER SIMILAR YOUTH-RELATED DEVT.PROGRAMS & PROJECTS

- | | |
|--|-----------|
| ● Membership Dues and Contribution to Organization | 3,243.95 |
| ● Other Expenses | 16,268.70 |

SPECIAL PURPOSE APPRPPRIATION

- | | |
|--|-----------|
| Participation for centenal celebration | 50,000.00 |
|--|-----------|

TOTAL APPROPRIATION

162,197.50

Prepared by:

ESPERANZA A. MANAOG

Barangay Treasurer

Attested by:

ELMER D. ONDOY

Committee on Youth and Sports

Approved by:

TOBIAS M. MANGARING

Punong Barangay

PRE-DISASTER(70%)

TOTAL **PHP...56,709.13**

TOTAL **PHP.....24,329.62**

PREPARED BY:

APPROVED BY:

TOBIAS M. MANGARING
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
BARANGAY ROSARIO



MISSION

Transparency in government transaction, efficiency in the delivery of frontline services in the Barangay, accountable barangay officials. Participate in the citizen's through the establishment of comments and feedback mechanism and simplified systems and procedures with integrity, transparency in the delivery of services in the barangay.

VISION

Perform and work on the duty to serve everybody, who are in need for assistance in an honest, sincere and a democratic way in order to insure the best service that could be offered and given to everyone.

Inihanda: Sangguniang Barangay

Barangay Rosario, Pinamalayan, Oriental Mindoro

PLAN. PLANNING & DEV'T. OFFICE
RECEIVED BY:
PRINTED BY: Jeremiah Jerih M. Licupa
POSITION: Admin. Aide III
DATE: 01/29/16
TIME: 4:00 PM
SIGNATURE: [Signature]



KABANATA 1: PAGLALARAWAN NG BARANGAY (BRIEF PROFILE)

A. Demograpiya at Iba Pa

- Total na Populasyon (CY 2015) : 1,793

Kasarian	May edad 0-12 buwan	1 taon – 16 taon	17 taon pataas	Total na Bilang
Lalaki	25	348	618	991
Babae	26	328	448	802

- Bilang ng Taong may Kapansanan :
- Lalaki: _____ Babae: _____
- Bilang ng Pamilya : 374
- Bilang ng Sambahayan (*Household*) : 355
- Pangunahing Relihiyon:
- | | | | |
|-------------------|---------|-----------------|---------|
| Romano Katoliko | (90 %) | Saksi ni Jehova | (08 %) |
| Iglesia Ni Cristo | (10 %) | Islam | (0 %) |
| Protestante | (01 %) | Baptist | (10 %) |
| Iba pa | (05 %) | | |

Maikling Kasaysayan

- Ligal na Basehan ng Pagkakatatag ng Barangay : 1971 History
- Mga Pista/Selebrasyon at Petsa : October 6-7 of every year

Pisikal na Anyo

- Lokasyong Pangheyograpiya (*Geographical Location*)
- Ang Barangay Rosario ay humigit kumulang lima (3) kilometro mula sa kabayanan ng Poblacion, Pinamalayan Ito ay napalilibutan ng mga sumusunod na barangay:

Hilaga (<i>North</i>)	:	Barangay Malaya
Timog (<i>South</i>)	:	Barangay Calingag
Silangan (<i>East</i>)	:	Barangay Papandayan
Kanluran (<i>West</i>)	:	Barangay Maningcol

- Uri/Klasipikasyon ng Barangay: ____/____ Rural _____ Urban

- Kabuuang Lawak ng Lupain: 478.3704 ektarya.

Residensyal	:	<u>25 %</u>	Pangkomersyo	:	<u>05 %</u>
Pangsakahan	:	<u>300 %</u>	Iba pa	:	<u>05 %</u>

Pangunahing Pasilidad

- Elektrisidad : ORMECO
- Komunikasyon : Mobile Phone
- Transportasyon : Tricycle

- Pang-edukasyon : Rosario Elementary School
- Pangkalusugan : Barangay Health Center

Datos Pang-ekonomiya

- Taunang Kita ng Barangay : P 27,137.85

Pinagmumulan ng Kita:

Panloob/Internal (RPT, Business, atbp) : P 21,675.20

Panlabas/External:

- Internal Revenue Allotment (IRA) P 1,579,476

- Pondo ng BDRRM (2014) - 5% of Brgy Fund : P 71,069.00
70% of 5% : P 49,748.30
30% of 5% (Quick Response Fund) : P 21,320.70

- Pangunahing Hanapbuhay :
(82 %) Pagsasaka (3 %) Pag-eempleyo
(0 %) Pangangisda (10 %) Iba pa: _____
(5 %) Pagnenegosyo

Datos Pampulitika

- Sumasakop na Distrito : 2nd district
(Congressional District)
- Blg. ng Purok : wala
- Blg. ng Sitio : 7
- Blg. ng Subdivision : wala
- Blg. ng Rehistradong Botante : 863 (2013) National Election
(Huling Halalan)
- Blg. ng Presintong Panghalalan : 4
(Huling Halalan)



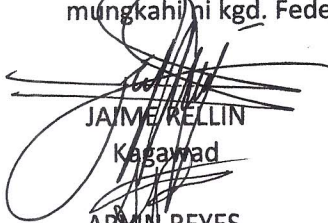
Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG SANGGUNIANG BARANGAY

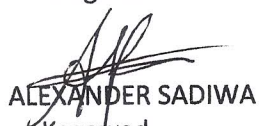
SIPI NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA -07 NG HUNYO,2015 SA GANAP NA IKA-1 :15 NG HAPON. MGA DUMALO :

KGG. TOBIAS M. MANGARING	-----PUNONG BARANGAY
KGG. JAIME RELLIN	-----KAGAWAD
KGG. EPIFANIA RIOVEROS	-----KAGAWAD
KGG. ARVIN REYES	-----KAGAWAD
KGG. ELMER ONDOY	-----KAGAWAD
KGG. TEODORICO ONDOY	-----KAGAWAD
KGG. ALEXANDER SADIWA	-----KAGAWAD
KGG. FEDERICO ONDOY	-----KAGAWAD

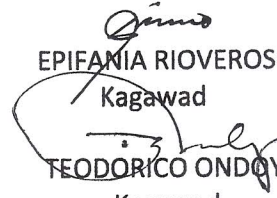
Ang regular na pagpupulong ay sinimulan sa panalangin ni kgd. Federico Ondoy sa ganap na ika- 1:15 ng hapon. Sinundan ito ng pag-awit ng National Anthem . Matapos ito ay ang sabayang pag-bigkas ng Pinamalayan Hym, at sumunod na ang roll call. Then ang pag-basa ng nakaraang minutes sa mungkahi ni kgd. Federico Ondoy na pinangalawahan ni kgd. Epifania Rioveros. Sinabi ni kapitan nab ago magbigay ng puna ay unahin muna ang pagpapaplano ng budget para sa taong 2016- 201 ,unang napag-usapan ang para sa 20% DF : ito nga ay ang sumusunod : Road concreting ng sitio Isok 1 at Isok 11 na may sukat na 2 kms. ,sitio Sta Clara na may sukat na 3 kms., at para sa sitio Dao naman ay ½ kms., Rehabilitation of roofing ng Brgy. Hall, Construction of Day Care Center, Rehabilitaion of Brgy. Outpost, Rehabilitaion of Brgy.Market, Coverd Court of Basketball Court , Open Canal ng sitio Isok 1 na may sukat na 50 M, ganundin ang para sa sitio Centro na may sukat na 15 M.at ang last is ang boundary gate marker. Sumunod naman ay ang para sa 10% SKF at ito ay ang sumusunod: Streetlights, sitio Marker, Trash can, and concrete fence of Brgy. Hall. Then ang para sa 5% calamity fund at ito ay ang sumusunod: Purchased of 10 pcs.of flashlights,Purchased of kitchen utensils, Kapote at bota, Emergency lights, Solar System,and Maintenance of power saw. Sa GAD naman ay ang sumusunod: Construction of nutrition Post, Purchased of furniture & fixture and livelihood program for solo parents. Naisuggest naman ni kgd Jaime Rellin ang about sa Brgy. Marker na nakasulat ang name ng Brgy. Officials na ito ay ilagay sa Capital Outlay. At matapos ang pagpapaplano ng budget ay muling bumalik sa iba pang usapin ang pagpupulong at ito nga ay ang uniform ng buong SB, white for 1st sat. at maroon for 3rd Sat. yellow naman for flag ceremony na ito nga ay exe.order ni kapitan, ganundin ang paglilinis ng lahat ng SB lalo na about sa penalty,ang oras naman ay 6:00 am para sa attendance,ito ay every 3rd sat. Dahil sa wala ng mapag-uusapan ay sinarhan na ang kapulungan sa ganap na ika 3:40 ng hapon sa mungkahi ni kgd. Federico Ondoy na pinangalawahan ni kgd. Jaime Rellin.

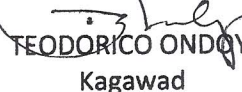

JAIME RELLIN
Kagawad


ARVIN REYES
Kagawad


ALEXANDER SADIWA
Kagawad

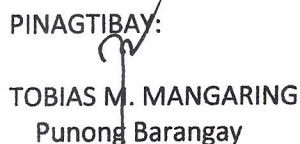

ELMER ONDOY
Kagawad


EPIFANIA RIOVEROS
Kagawad

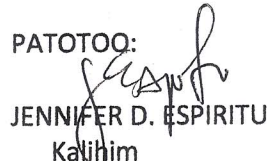

TEODORICO ONDOY
Kagawad


FEDERICO ONDOY
Kagawad

PINAGTIBAY:


TOBIAS M. MANGARING
Punong Barangay

PATOTOQ:


JENNIFER D. ESPIRITU
Kalihim



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE

SIPI NG KATITIKAN NG KARANIWANG PAGPUPULONG NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NG BARANGAY ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA - 1 NG HUNYO, 2015 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO :

KGG. TOBIAS M. MANGARING	-----PUNONG BARANGAY
KGG. JAIME RELLIN	-----KAGAWAD
KGG. EPIFANIA RIOVEROS	-----KAGAWAD
KGG. ARVIN REYES	-----KAGAWAD
KGG. ELMER ONDOY	-----KAGAWAD
KGG. TEODORICO ONDOY	-----KAGAWAD
KGG. ALEXANDER SADIWA	-----KAGAWAD
KGG. FEDERICO ONDOY	-----KAGAWAD
MYRNA SANCHEZ	-----BHW LEADER
NARCISO LINGON	-----Chief of Lupon

RESOLUSYON BILANG 70 TAONG 2015

Resolusyon

ISANG RESOLUSYONG PINATITIBAY ANG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2015 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL PARA SA KANILANG KAALAMAN AT AKSYON.

SAPAGKAT, kinakailangan ng pagsasanay ng mga kasapi ng BDRRMC upang matukoy ang evacuation center at maihanda ang kinakailangang kagamitan sa yugto bago dumating ang kalamidad.

SAPAGKAT, kailangan ding mapaghandaan ang kinakailangang relief goods sa oras ng kagipitan.

SAPAGKAT, kailangang makapaghanda ng ulat sa nasira ng kalamidad at makabili ng kagamitan para sa mga nasalanta.

DAHIL DITO, sa panukala ni BDRRMC member Jaime Rellin at pinangalawahan ni BDRRMC Alexander Sadiwa at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ditoy PAGPAPASIYA na ang binalangkas na plano para sa paghahanda at pamamahala sa panahon ng kalamidad ay mapasama sa AIP ng 2016 at maipaabot sa bumubuo ng BDRRMC ng Barangay.

IPINASIYA PA RIN na padalhan ng sipi ng resolusyong ito ang Tanggapan ng BDRRMC para sa kanilang kabatiran at aksyon.

Pinagpasiyahan: Ngayong ika-1 ng Hunyo, 2015

[Signature]
JAIME RELLIN
KAGAWAD

[Signature]
ELMER ONDOY
KAGAWAD

[Signature]
FEDERICO ONDOY
KAGAWAD

[Signature]
EPIFANIA RIOVEROS
KAGAWAD

[Signature]
TEODORICO ONDOY
KAGAWAD

[Signature]
MYRNA SANCHEZ
Member

[Signature]
ANTONIO UPAO
Member

[Signature]
ARVIN REYES
KAGAWAD
[Signature]
ALEXANDER SADIWA
KAGAWAD

[Signature]
NARCISO LINGON
Member

PATOTOO:

[Signature]
JENNIFER D. ESPIRITU
KALIHIM

PINAGTIBAY:

[Signature]
TOBIAS M. MANGARING
PUNONG BARANGAY

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG SK TASK FORCE

SIPI NG KATITIKAAN NG KARANIWANG PAGPUPULONG NG SAMAHAN NG KABATAAN NG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA - ¹ NG HUNYO,2015 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO:

- KGG. ELMER ONDOY -----SK CHAIRMAN
- KGG. RONNEL MISAL-----SK MEMBER
- KKG. JOBETH ARDITA-----SK MEMBER
- KGG.MARLON PERPENIA-----SK MEMBER
- KGG. VEA SOSA-----SK MEMBER
- KGG. RECHILLE ZAPATA-----SK MEMBER
- KGG. JAY-AR ZAPATA-----SK MEMBER
- KGG. MARY ANN AMOQUIS-----SK MEMBER

RESOLUSYON BILANG 71 TAONG 2015

ISANG RESOLUSYONG PINAGTIBAY NG SK TASK FORCE NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO ANG PAG APRUBA SA 10 % SK FUND NA NAGKAKAHALAGA NG PHP 162,197.50 NA ANG NASABING PONDO AY INILAAN SA MGA SUMUSUNOD:

Training & Seminar s	9,000.00
Lakbay aral	7,268.70
Food Processing	9,000.00
Training for small engine mechanics	7,268.70
Linggo ng Kabataan	5,000.00
Sports Activities	13,678.75
Sports Equipments	8,000.00
Sports & recreational activities	16,268.70
Maintenance of Basketball court	6,000.00
Membership Dues & Con.to Organization	3,243.95
Especial Purpose Appropriation	
Participation for Centennial Cel.	50,000.00
Other Expenses	16,268.70
Clean & green Brigades	11,200.00

SAPAGKAT, ang Annual Investment Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pang kabataan.

DAHIL DITO, sa mungkahi ni Jobeth Ardita at pinangalawahan ni Ronnel Misal at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Samahan ng Kabataan na maaprubahan ang Annual Investment Plan ng 10% SK Fund para sa taong 2016.

IPINASIYA PA RIN , na padalhan ng sipi ng kapasyahang ito ang Municipal Planning Development Council(MPDC) para sa kanilang kabatiran.

Pinagpasyahan ngayong ika- ¹ ng Hunyo,taong 2015.

JOBETH ARDITA
Member

RONNEL MISAL
Member

MARLON PERPENIA
Member

RECHILLE ZAPATA
Member

MARY ANN AMOQUIS
Member

VEA SOSA
Member
JAY-AR ZAPATA
Member

PATOTOQ:
ELMER ONDOY
SK Chairman(Com.of Sports)

PINAGTIBAY:
TOBIAS M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAN NG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA-07 NG HUNYO, 2015 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO :

TOBIAS M. MANGARING	BDC Chairman
JAIME RELLIN	BDC Member
EPIFANIA RIOVEROS	BDC Member
ARVIN REYES	BDC Member
ELMER ONDOY	BDC Member
TEODORICO ONDOY	BDC Member
ALEXANDER SADIWA	BDC Member
FEDERICO ONDOY	BDC Member
NARCISO LINGON	Chief of Lupon
MYRNA SANCHEZ	BHW Leader

RESOLUSYON BILANG 72 Taong 2015

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO, SILANGANG MINDORO NA MA- APRUBAHAN ANG MGA PLANO SA ANNUAL INVESTMENT PLAN(AIP) AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM(BDIP) 2016.

SAPAGKAT, ang mga proyekto o plano na nakapaloob dito ay maganda ang layunin sa Barangay.
SAPAGKAT, ang mga planong nakapaloob sa AIP at BDIP 2016 ay isa sa ikakaunlad at ikagaganda ng Barangay.

SAPAGKAT, layunin ng mga bumuo ng plano ng AIP at BDIP 2016 na makatulong sa mga mamayan ng Barangay Rosario.

DAHIL DITO, pinagpasiyahan ng bumubuo ng Barangay Development Council na maaprubahan ang inilaan na plano na nakapaloob sa Annual Investment Plan 2016(AIP) at Barangay Development Investment Program (BDIP) sa mungkahi ni BDC Member Arvin Reyes ay pinangalawahan ni BDC Member Jaime Rellin at buong pagkakaisang sinang-ayunan ng lahat.

PINAGPASIYAHAN: Ngayong ika-7 ng Hunyo, 2015.

TOBIAS M. MANGARING
BDC Chairman

ELMER ONDOY
Member

FEDERICO ONDOY
Member

JAIME RELLIN
Member

TEODORICO ONDOY
Member

NARCISO LINGON
Member

EPIFANIA RIOVEROS
Member

ALEXANDER SADIWA
Member

MYRNA SANCHEZ
Member

PINAGTIBAY:

TOBIAS M. MANGARING
Punong Barangay

PATOTOO:
JENNIFER D. ESPIRITU
Kalihim



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG SANGGUNIANG BARANGAY

HANGO SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA-9 NG HUNYO, 2015 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO :

TOBIAS M. MANGARING	Punong Barangay
JAIME RELLIN	Kagawad
EPIFANIA RIOVEROS	Kagawad
ARVIN REYES	Kagawad
ELMER ONDOY	Kagawad
TEODORICO ONDOY	Kagawad
ALEXANDER SADIWA	Kagawad
FEDERICO ONDOY	Kagawad

RESOLUSYON BILANG 73 TAONG 2015

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG ROSARIO, SILANGANG MINDORO ANG PAG-AAPRUBA NG MGA PLANO SA ANNUAL INVESTMENT PLAN(AIP) AT BARANGAY DEVELOPMENT INVESTMENT PROGRAM(BDIP) 2016.

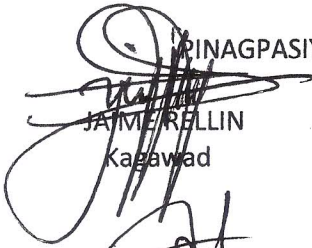
SAPAGKAT, ang mga proyekto o plano na nakapaloob dito ay maganda ang layunin sa Barangay.

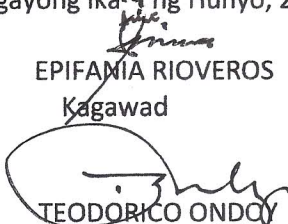
SAPAGKAT, ang mga planong nakapaloob sa AIP at BDIP 2016 ay isa sa ikakaunlad at ikagaganda ng Barangay.

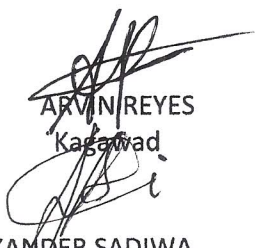
SAPAGKAT, layunin ng mga bumuo ng plano ng AIP at BDIP 2016 na makatulong sa mga mamayan ng Barangay Rosario.

DAHIL DITO, pinagpasiyahan ng bumubuo ng Sangguniang barangay ang pag-aapruba sa inilaang plano na nakapaloob sa Annual Investment Plan 2016(AIP) at Barangay Development Investment Program (BDIP) sa mungkahi ni Kgd. Teodorico Ondoy ay pinangalawahan ni Kgd. Alexander Sadiwa at buong pagkakaisang sinang-ayunan ng lahat.

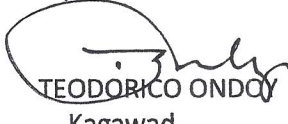
PINAGPASIAHAN: Ngayong ika-4 ng Hunyo, 2015.

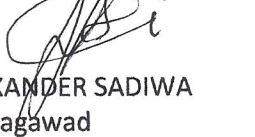

JAIME RELLIN
Kagawad


EPIFANIA RIOVEROS
Kagawad


ARVIN REYES
Kagawad

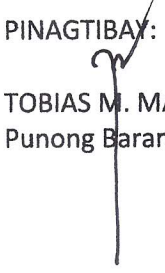

ELMER ONDOY
Kagawad


TEODORICO ONDOY
Kagawad


ALEXANDER SADIWA
Kagawad


FEDERICO ONDOY
Kagawad

PINAGTIBAY:


TOBIAS M. MANGARING
Punong Barangay

PATOTOO:

JENNIFER D. ESPIRITU
Kalihim



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO

KAUTUSAN BLG. 03

KAUTUSANG MAGKAROON NG PHILHEALTH INSURANCE ANG SANGGUNANG BARANGAY MAGING ITO MAN AY ELECTED O APPOINTED AT MAGLAAN NG PONDO MULA SA IRA NG BARANGAY NA NAGKAKAHALAGA NG PHP 13,860.00 (THIRTEEN THOUSAND EIGHT HUNDRED SIXTY PESOS ONLY).

SEKSYON 1. Sang-ayon sa Local Government Code 393 serye ng taon 1991, ang mga Opisyaes ng Barangay "Elected man o appointed na tumanggap ng Honoraria ay may karapatan din sa pagkuha ng Philhealth insurance o Benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

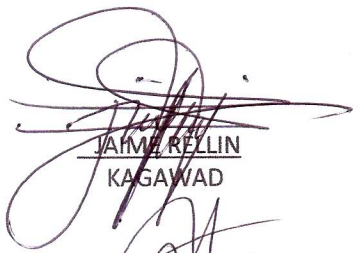
SEKSYON 2. Sang-ayon sa Sec. 393 Republic Act 7160. Ang Punong Barangay, 7 kagawad , SK Pangulo, Ingat-Yaman, at Kalihim NG Barangay ay kabilang din sa mga naglilingkod sa Gobyerno.

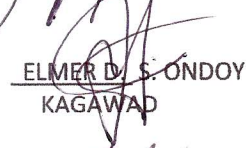
SEKSYON 3. Ang Barangay ay maaaring maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa pagbabayad ng PHILHEALTH INSURANCE.

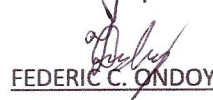
SEKSYON 4. Ang kautusang ito ay magkakabisa matapos na pagtibayin.

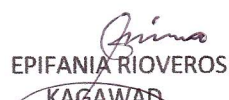
Pinagtibay: ngayong ika- 8 ng OCTOBER, 2017 sa pamamagitan ng panukala ni JAIME RELLIN na pinangalawahan ni Kgg. ALEXANDER SADIWA at sinang-ayunan ng lahat .

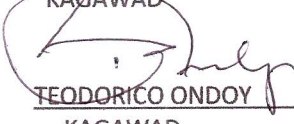
LUBUSANG PINAGTIBAY:


JAIME RELLIN
KAGAWAD

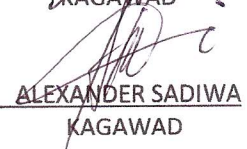

ELMER D. S. ONDOY
KAGAWAD


FEDERIC C. ONDOY
KAGAWAD


EPIFANIA RIOVEROS
KAGAWAD


TEODORICO ONDOY
KAGAWAD

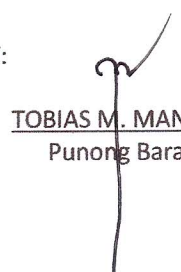

ARVIN REYES
KAGAWAD


ALEXANDER SADIWA
KAGAWAD

PATOTOO:


JENNIFER D. ESPIRITU
Brgy. Secretary

PINAGTIBAY:


TOBIAS M. MANGARING
Punong Barangay



REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY: ROSARIO

KAUTUSAN BLG. 04

KAUTUSANG MAGKAROON NG PHILHEALTH INSURANCE ANG SANGGUNIANG BARANGAY MAGING ITO MAN AY ELECTED O APPOINTED AT MAGLAAN NG PONDO MULA SA IRA NG BARANGAY NA NAGKAKAHALAGA NG PHP 13,860.00 (THIRTEEN THOUSAND EIGHT HUNDRED SIXTY PESOS ONLY).

SEKSYON 1. Sang-ayon sa Local Government Code 393 serye ng taon 1991, ang mga Opisyaes ng Barangay “Elected man o appointed na tumanggap ng Honoraria ay may karapatan din sa pagkuha ng Philhealth insurance o Benepisyo habang sila ay nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

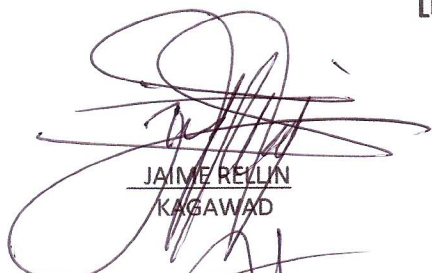
SEKSYON 2. Sang-ayon sa Sec. 393 Republic Act 7160. Ang Punong Barangay, 7 kagawad , SK Pangulo, Ingat-Yaman, at Kalihim NG Barangay ay kabilang din sa mga naglilingkod sa Gobyerno.

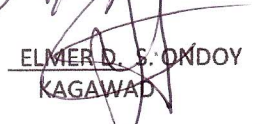
SEKSYON 3. Ang Barangay ay maaaring maglaan ng pondo mula sa IRA ng Barangay upang magamit ng Sangguniang Barangay para sa pagbabayad ng PHILHEALTH INSURANCE.

SEKSYON 4. Ang kautusang ito ay magkakabisa matapos na pagtibayin.

Pinagtibay: ngayong ika-18 ng OCTOBER, 2016 sa pamamagitan ng panukala ni JAIME RELLIN na pinangalawahan ni Kgg. TEODORICO S. ONDOY at sinang-ayunan ng lahat .

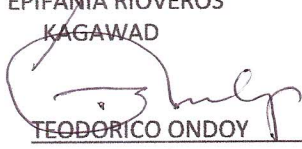
LUBUSANG PINAGTIBAY:


JAIME RELLIN
KAGAWAD

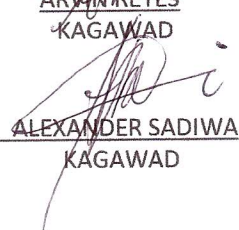

ELMER D. S. ONDOY
KAGAWAD


FEDERIC C. ONDOY
KAGAWAD


EPIFANIA RIOVEROS
KAGAWAD


TEODORICO ONDOY
KAGAWAD


ARVIN REYES
KAGAWAD


ALEXANDER SADIWA
KAGAWAD

PATOTOO:


JENNIFER D. ESPIRITU
Brgy. Secretary

PINAGTIBAY:


TOBIAS M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

SIPI NG KATITIKAAN NG KARANIWANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA- 7 NG HUNYO, 2015 SA GANAP NA IKA-8:15 NG HAPON.

MGA DUMALO:

KGG.TOBIAS M.MANGARING	PUNONG BARANGAY
KGG.JAIME RELLIN	BDC MEMBER
KGG.EPIFANIA RIOVEROS	BDC MEMBER
KGG.ARVIN REYES	BDC MEMBER
KGG.ELMER ONDOY	BDC MEMBER
KGG.TEODORICO ONDOY	BDC MEMBER
KGG.ALEXANDER SADIWA	BDC MEMBER
KGG.FEDERICO ONDOY	BDC MEMBER
NARCISO LINGON	BDC MEMBER
MYRNA SANCHEZ	BDC MEMBER

RESOLUSYON BILANG 74 TAONG 2015

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO NA MAAPRUBAHAN ANG INIHAING RESOLUSYON NG TASK FORCE YOUTH DEV.NA MAAPRUBAHAN ANG 10 % SK FUND NA NAGKAKAHALAGA NG PHP 162,197.50.

SAPAGKAT, ang Annual Investment Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

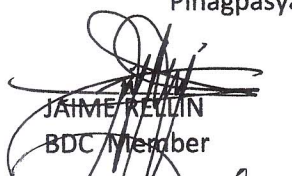
SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pang kabataan.

DAHIL DITO, sa mungkahi ni BDC Member Elmer Ondoy at pinangalawahan ni BDC Member Arvin Reyes at buong pagkakaisang sinang-ayunan ng lahat.

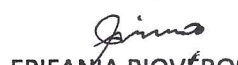
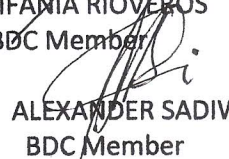
IPINASIYA tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Barangay Development Council na maaprubahan ang inihang resolusyon ng Task Force youth dev. para sa Annual Investment Plan ng 10% SK Fund para sa taong 2016.

IPINASIYA PA RIN , na padalhan ng sipi ng kapasyahang ito ang Municipal Planning Development Council(MPDC) para sa kanilang kabatiran.

Pinagpasyahan ngayong ika- 7 ng Hunyo taong 2015.


JAIME RELLIN
BDC Member

TEODORICO ONDOY
BDC Member


EPIFANIA RIOVEROS
BDC Member

ALEXANDER SADIWA
BDC Member

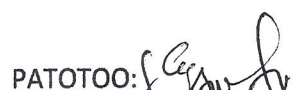
NARCISO LINGON
BDC Member


ARVIN REYES
BDC Member


ELMER ONDOY
BDC Member


FEDERICO ONDOY
BDC Member


MYRNA SANCHEZ
BDC Member

PATOTOO:

JENNIFER D. ESPIRITU
Kalihim

PINAGTIBAY:

TOBIAS M. MANGARING
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Rosario

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BARANGAY NG ROSARIO NA GINANAP SA KAPULUNGANG PAMBARANGAY NOONG IKA - 9 NG HUNYO, 2015 SA GANAP NA IKA-1:15 NG HAPON.

MGA DUMALO:

KGG.TOBIAS M.MANGARING	PUNONG BARANGAY
KGG.JAIME RELLIN	KAGAWAD
KGG.EPIFANIA RIOVEROS	KAGAWAD
KGG.ARVIN REYES	KAGAWAD
KGG.ELMER ONDOY	KAGAWAD
KGG.TEODORICO ONDOY	KAGAWAD
KGG.ALEXANDER SADIWA	KAGAWAD
KGG.FEDERICO ONDOY	KAGAWAD

RESOLUSYON BILANG 75 TAONG 2015

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY ROSARIO, PINAMALAYAN, SILANGANG MINDORO ANG PAG-AAPRUBA SA INIHAING RESOLUSYON NG BDC NA PAAPRUBAHAN ANG 10 % SK FUND NA NAGKAKAHALAGA NG PHP 162,197.50

SAPAGKAT, ang Annual Investment Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, Annual Development Plan ng 10% SK Fund ay magiging gabay sa pag-unlad ng Brgy. Rosario.

SAPAGKAT, ang 10% SK Fund ay may sariling pondo sa mga proyekto at programang pang kabataan.

DAHIL DITO, sa mungkahi ni kgd. Teodorico Ondoy at pinangalawahan ni kgd.Arvin Reyes at buong pagkakaisang sinang-ayunan ng lahat.

IPINASIYA tulad ng ngayon ay buong pagkakaisang IPINASIYA ng mga bumubuo ng Sangguniang Barangay ang pag-aaprubang sa inihang resolusyon ng BDC para sa Annual Investment Plan ng 10% SK Fund para sa taong 2016.

IPINASIYA PA RIN , na padalhan ng sipi ng kapasyahang ito ang Municipal Planning Development Council (MPDC) para sa kanilang kabatiran.

Pinagpasyahan ngayong ika- 9 ng Hunyo taong 2015.

J A I M E R E L L I N
Kagawad

T E O D O R I C O O N D O Y
Kagawad

E P I F A N I A R I O V E R O S
Kagawad

A L E X A N D E R S A D I W A
Kagawad

A R V I N R E Y E S
Kagawad

E L M E R O N D O Y
Kagawad
F E D E R I C O O N D O Y
Kagawad

PATOTOO:
JENNIFER D. ESPIRITU
Kalihim

PINAGTIBAY:
TOBIAS M. MANGARING
Punong Barangay